

Maurland Manor Maintenance District Community Meeting

**San Joaquin County
Department of Public Works**

May 29, 2025



Agenda

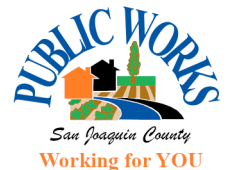
- Department
- District Overviews
- Financial Situation
 - Income
 - Cost Drivers
 - Financial Status
- Proposed Rates
- Next Steps

What is a Special District

- Form of local government created to provide a specific service within defined boundary
- Separate fund from rest of the County
- Revenue from charges stays in the district, not spent for other purposes
- Must be generally self-supporting from customer charges – GENERAL FUND UNABLE TO SUBSIDIZE COSTS

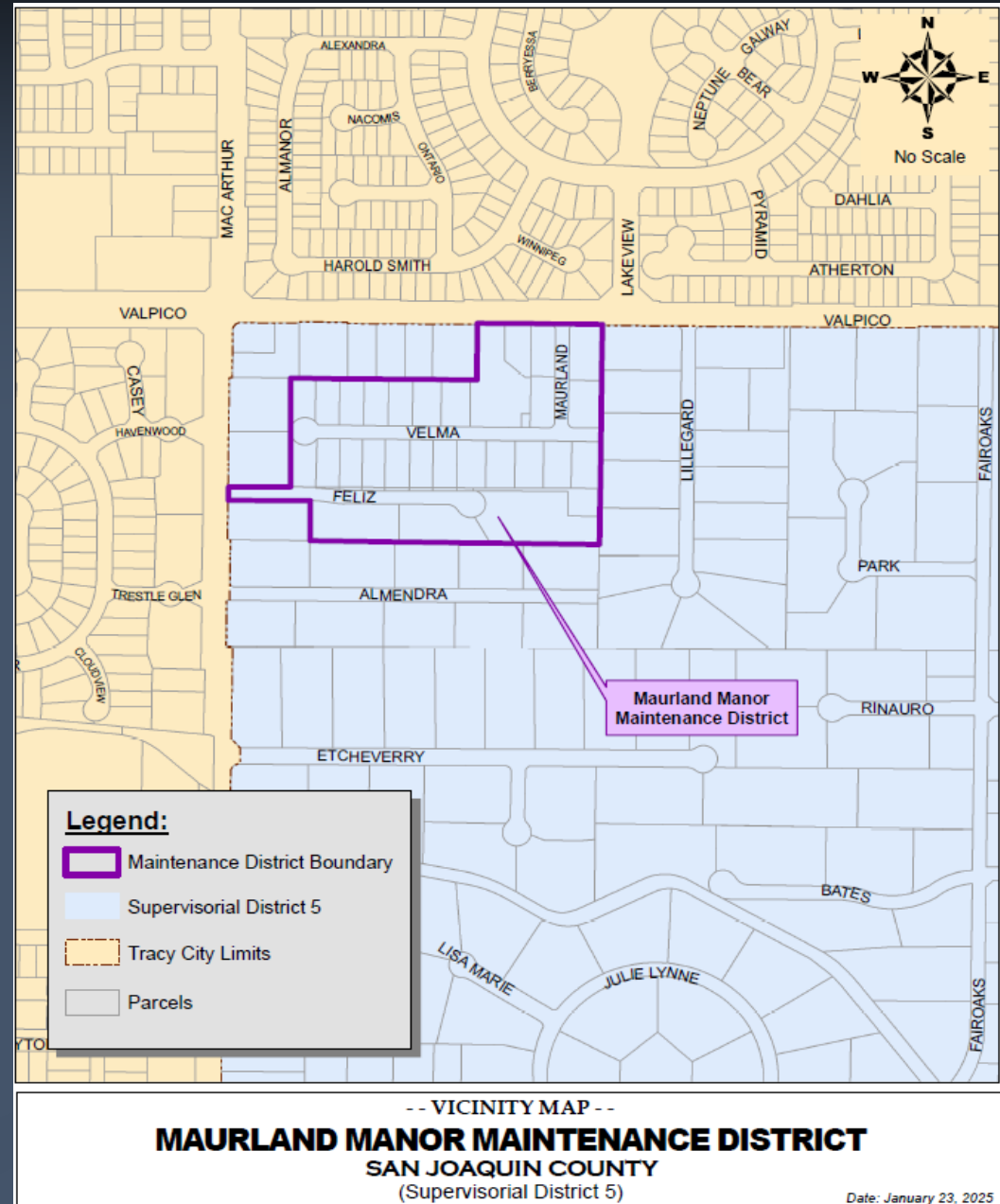
San Joaquin County Public Works Department

- Administers over 100 special districts
- Services provided include water, sewer, storm drainage and street lighting
- Provide water service to over 5,600 properties in 32 districts



Maurland Manor Boundary

- Established in 1958
- 30 Properties Served
- Key Facilities:
 - 4 Fire Hydrants
 - Over ½ Mile of Water Main



Current Rates – Maurland Manor

- Annual charge per Single Family Equivalent (SFE)
- Single family residential parcel = 1 SFE
- Current annual water rate per single-family home:
\$1,095 (\$91.25 per month)
- Charged on the property tax bill

What Your Rates Pay For

Operation and maintenance of the systems

■ Labor:

- Staff for system operation and maintenance
- Equipment repairs
- Water Maintenance
- Billing and administrative costs



Reason's for Recommendation

- County staff costs increased with inflation
- Proposed rate keeps up with materials & labor
- Continue to maintain reserves for future capital replacement as inflation increases
- Water service charges cover operating and administrative expenses

Proposed Rates – Maurland Manor

- 2.76% inflationary increase proposed for FY 2025-2026
 - Keeps up with inflationary costs to power & labor
 - No loss to fund balance
- Yearly increase = \$30.22 per home (\$2.52 per month)
- Inflationary Adjustments until FY 2029-2030 may be applied

| Current Rate annual per SFE | Proposed Rate annual per SFE |
|--------------------------------|---------------------------------|
| \$1,095 | \$1,125.22 |

If Rates Are Not Approved

Without sufficient revenue, the County may need to impose cost saving measures. Measures may include:

- Reduce after-hours and weekend service calls
- Reduce regular maintenance of the system
- Postpone equipment replacement



Next Steps

- Public Hearing scheduled July 29, 2025
- Notices will be mailed by June 5, 2025
- Questions? Call or email:
 - Robert Davalos (209) 468-3697 or rdavalos@sjgov.org
- Visit your district website at:
www.sjgov.org/ud

