

County Service Area (CSA) 15 Waterloo/99 Community Meeting

San Joaquin County
Department of Public Works

April 14, 2025



Agenda

- Department
- District Overviews
- Financial Situation
 - Income
 - Cost Drivers
 - Financial Status
- Proposed Rates
- Next Steps

What is a Special District

- Form of local government created to provide a specific service within defined boundary
- Separate fund from rest of the County
- Revenue from charges stays in the district, not spent for other purposes
- Must be generally self-supporting from customer charges – GENERAL FUND UNABLE TO SUBSIDIZE COSTS

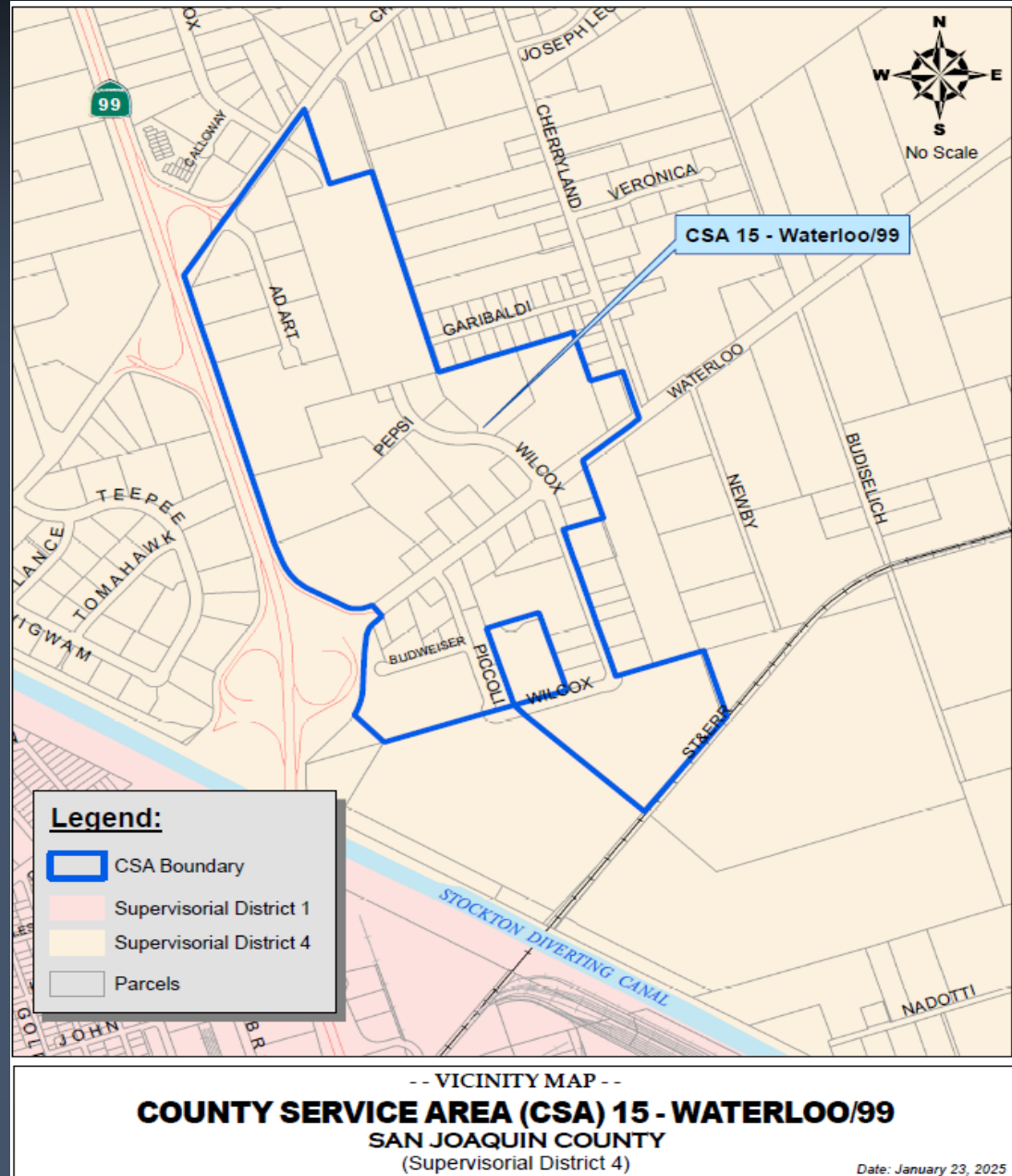
San Joaquin County Public Works Department

- Administers over 100 special districts
- Services provided include water, sewer, storm drainage and street lighting
- Provide water service to over 5,600 properties in 32 districts
- Provides storm drain services to 51 districts serving approximately 6,700 properties



CSA 15 Waterloo/99 Boundary

- Established in 1976
- 50 Properties Served
- Key Facilities:
 - Over one mile of storm drain pipe
 - 3 Storm Drainage Pump Stations
 - 22 Drainage Inlets
 - 15 Fire Hydrants
 - Sewer Collection and Treatment System
 - 2 Sewer Lift Stations
 - 29 Street Lights



Current Rates - CSA 15

Waterloo/99

- Annual charge per Single Family Equivalent (SFE)
- Single family residential parcel = 1 SFE
- Current annual storm drain rate per single-family equivalent (SFE) - \$25 (\$2.08 per month)
- Current annual fire hydrant rate per SFE - \$79 (\$6.58 per month)
- Charged on property tax bill



What Your Rates Pay For

Operation and maintenance of the storm drainage & fire hydrant systems

- Labor:
 - Staff for system operation and maintenance
 - Equipment repairs
 - Drainage maintenance
 - Fire hydrant testing & knockdown repair
 - Billing and administrative costs
- Electricity for Storm Pump

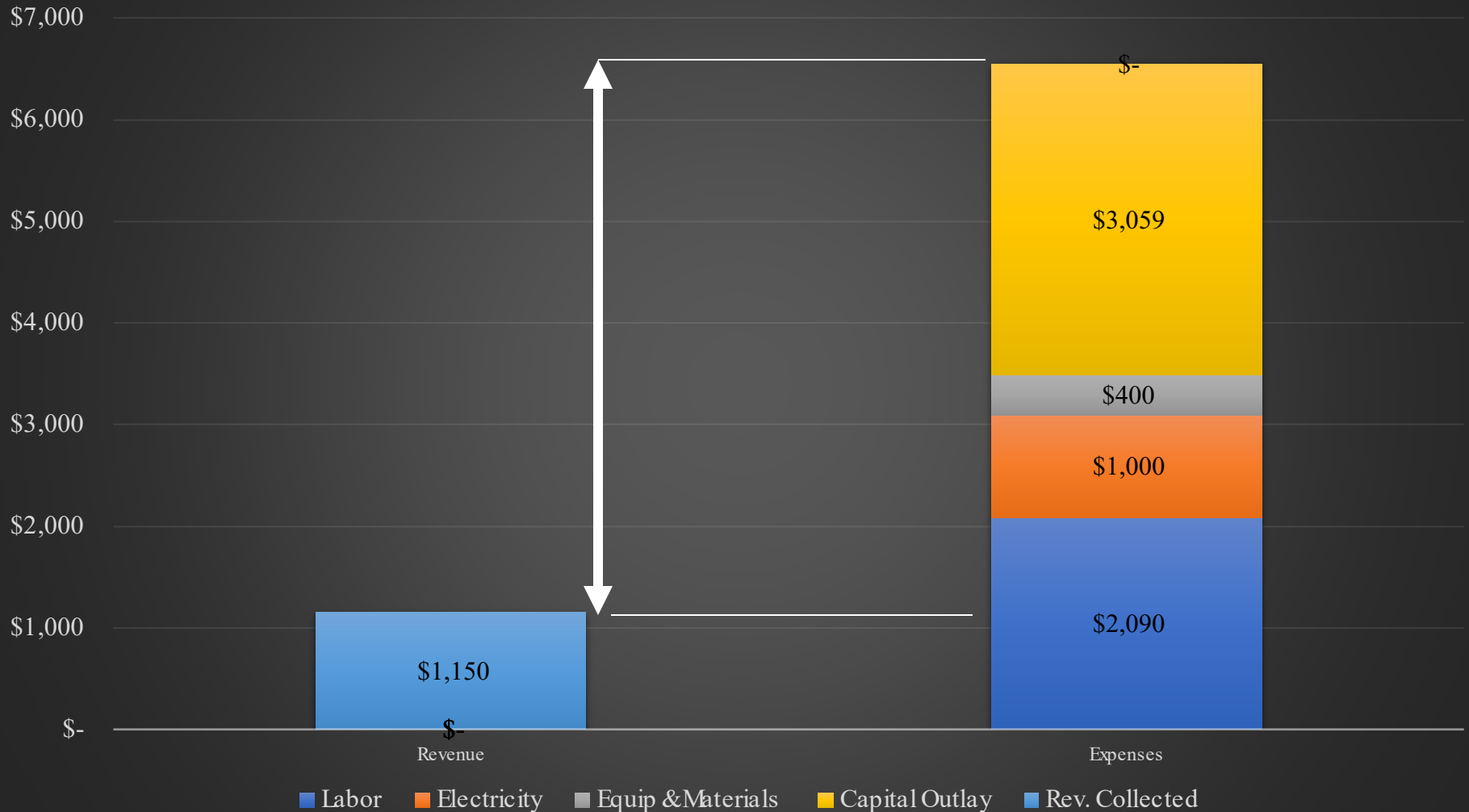


Reason's for Recommendation

- No rate adjustments for storm drainage or fire hydrant maintenance since inception.
- County staff costs increased with inflation
- Proposed rate keeps up with materials & labor
- Continues to maintain reserves for future capital replacement as inflation increases
- Storm drain expenses are exceeding revenues
- Fire hydrant services charges are adequate

Funding Gap for Storm Drainage

Current Revenue vs Expected Expenses



Proposed Storm Drainage Rates

- Undeveloped Properties = 0.2 SFE
- Residential = 1 SFE
- Commercial, Industrial & Hotels = 3 SFE
- Rate phases in capital reserve contribution
 - Covers operating costs & contributions towards fund balance
- Projected contributions at the end of year 5 = \$45,000 (assuming no unexpected capital expenses)

Service	Current Rate (2024-2025)	Proposed Rates per Acre per year				
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Undeveloped and Vacant Annual Storm Drainage Service Charge	\$25	\$3.02	\$4.58	\$6.10	\$7.60	\$9.12
Residential Annual Storm Drainage Service Charge	\$25	\$15.10	\$22.90	\$30.50	\$38.00	\$45.60
Commercial, Industrial, and Hotel Annual Storm Drainage Service Charge	\$25	\$45.30	\$68.70	\$91.50	\$114.00	\$136.80

Proposed Fire Hydrant Rates

- 2.76% inflationary increase proposed for FY 2025-2026
 - Keeps up with inflationary costs to labor
 - No loss to fund balance
- Yearly increase = \$2.18 per property (\$0.18 per month)
- Inflationary Adjustments until FY 2029-2030 may be applied

Current Rate annual	Proposed Rate annual
\$79	\$81.18

If Rates Are Not Approved

Without sufficient revenue, the County may need to impose cost-saving measures which may result in the following:

- Reduce after-hours and weekend service calls
- Reduce regular maintenance of the system
- Postpone equipment replacement
- Isolated and localized flooding



Next Steps

- Public Hearing scheduled July 29, 2025
- Notices will be mailed by June 5, 2025
- Questions? Call or email:
 - Robert Davalos (209) 468-3697 or rdavalos@sjgov.org
- Visit your district website at:
www.sjgov.org/ud

