



**COUNTY OF SAN JOAQUIN
SPECIAL DISTRICTS
May 10, 2024**

(ADMINISTERED BY THE DEPARTMENT OF PUBLIC WORKS)

**LIGHTING DISTRICTS, MAINTENANCE DISTRICTS,
AND COUNTY SERVICE AREAS
ENGINEER'S REPORT
ON
SERVICE CHARGES
FOR
FISCAL YEAR 2024-25**



**PREPARED BY
THE DEPARTMENT OF PUBLIC WORKS**

**PURSUANT TO SJC ORDINANCE CODE SECTION 5-3302 AND 5-6812
AND ARTICLES XIII C AND XIII D OF THE CALIFORNIA CONSTITUTION**

**SAN JOAQUIN COUNTY DEPARTMENT OF PUBLIC WORKS
REPORT ON SPECIAL DISTRICTS SERVICE CHARGES FOR 2024-25**

A. GENERAL

1. INTRODUCTION

The preparation of this report on Special District Service Charges is required by San Joaquin County Ordinance Code Sections 5-3302 and 5-6812(a). These sections require that an annual report be prepared for each Special District for which special Service Charges will be imposed and collected on the tax roll. This report is also prepared in compliance with state law, including but not limited to Articles XIII C and XIII D of the California Constitution (Proposition 218) regarding the imposition of Service Charges for County of San Joaquin Special Districts. It will be presented to the San Joaquin County Board of Supervisors for adoption at a public hearing regarding the proposed Service Charges. This report is on file with and is available for review at the Office of the Clerk of the Board of Supervisors at 44 N. San Joaquin St. Suite 627 and may also be viewed at the Department of Public Works at 1810 E. Hazelton Ave., Stockton, CA or at www.sjgov.org/ud/general-information.

2. SPECIAL DISTRICTS

The term "Special District," for purposes of this report, shall be used to refer to any or all of the following: a Maintenance District (MD); a County Service Area (CSA); a Water Works; a Sanitary Sewer Maintenance District; and a Street or Highway Lighting District. The Special Districts contained in this report are solely administered by the San Joaquin County Department of Public Works and include 30 Lighting Districts, 29 Maintenance Districts, and 39 County Service Areas and Zones.

Special District Service Charges related to Flood Control administered by San Joaquin County Flood Control; Water Conservation District; and County Service Area 31 are defined by separate reports.

3. SUMMARY OF SERVICES

Special Districts may provide one or a combination of the following services: Respective services and charges by each Special District are shown in Appendices A1, A2, and A3.

- a) Water service - domestic water supply and distribution.
- b) Sewer service - sanitary sewer collection and treatment.
- c) Storm drainage service - storm drainage collection and discharge.
- d) Street lighting service - street lighting.
- e) Fire hydrant repair and maintenance (CSA 15 and CSA 17).
- f) Landscape and decorative street light maintenance (CSA 48 Zone K).
- g) Household hazardous waste disposal service (CSA 53).

h) National Pollutant Discharge Elimination System (NPDES) Phase 1 program (CSA 54).

4. SUMMARY OF SPECIAL DISTRICTS BUDGETS

The San Joaquin County Board of Supervisors annually adopts the budget for each Special District. The proposed budget for each Special District as shown in Appendices D1, D2, and D3 is developed independently from this report. The proposed budget for each Special District is developed in general to address the following:

- a) Expenses necessary to properly operate and maintain permanent public improvements including but not limited to: water distribution systems, water well facilities, sewer collection systems, sewer lift stations, storm lines, catch basins, pumping facilities, and street-light bulb replacements, pole repairs and replacements, and power distributions.
- b) Administrative costs to reimburse various County departments for support services.
- c) The capital replacement costs needed to pay for future replacement of the major components of the systems.
- d) Planned capital improvement projects for the Special Districts when appropriate.

B. SERVICE CHARGES

1. GENERAL BASIS FOR SERVICE CHARGES

Service Charges are utilized to generate the revenues needed to operate and to maintain each Special District's facilities. The term "Service Charge" for purposes of this report, shall be used to refer to annual service charges and/or periodic (monthly, quarterly, etc.) service fees. The Service Charges for each Special District have been developed with the following considerations:

- a) Service Charge revenues collected should equal operation cost once an appropriate reserve fund has been established.
- b) An adequate reserve fund should be available to cover future replacement of the major components.

Major changes in Service Charges should be anticipated in advance and adjusted over a period of years, when feasible to do so.

2. OUT-OF-AREA SERVICE

Out-of-area service refers to any service(s) received outside of a Special District service boundary by the approval of an Out-Of-Area Service Agreement. Out-of-area service charge shall equal 150% of the Service Charges paid by parcels within the Special District.

3. ADJUSTMENTS AND APPEALS

Parcel owners may write to the Department of Public Works for review of their Service Charges. The Department of Public Works will promptly review the appeal and respond to the appellant. The adjustment to the Service Charges may be made based on site-specific information. If any changes are approved, the Service Charge corrections will be made to the tax roll listing. If the taxpayer has paid the tax bill in excess, a refund will be remitted to the taxpayer. The appeal process for metered water service fees is detailed on the water application.

4. 2024-25 SERVICE CHARGES

The San Joaquin County Board of Supervisors adopts the Service Charges for each Special District. The proposed 2024-25 Service Charges for each Special District are shown in Appendices A1, A2, A3, and B.

5. MAXIMUM ADJUSTMENT FACTOR

The adjustment factor is a minor rate Service Charge adjustment reflecting the costs of providing necessary services without incurring the cost associated with a formal notice and hearing process. Any increase in Service Charges exceeding the adjustment factor amount will require property owners' approval pursuant to provisions of the "Right to Vote on Taxes Act" (Proposition 218, 1996). The maximum adjustment factors will be effective after the preapproved multiple year adjustments listed in Appendix E. Special Districts with a maximum adjustment factor approved through the Proposition 218 approval process are shown in Appendices D1, D2, & D3.

6. MULTIPLE YEAR ADJUSTMENTS

A multiple year adjustment was established in-lieu of a one-time rate increase for certain Special Districts to ease the fiscal impact to the customers. Special Districts with established multiple year adjustments through the Proposition 218 approval process are shown in Appendix E. After the expiration of the multiple year adjustment, the approved maximum adjustment factors may be applied to the Service Charges if needed.

C. SERVICE CHARGES APPORTIONMENT BY SERVICES

The charges for most services provided by the Special Districts are apportioned based on the Single-Family Equivalent (SFE) unit. This is the proportional service or benefit received as compared to a single-family dwelling. The SFE method is generally recognized by municipalities as the basis for a fair and appropriate distribution. Appendix C shows the SFE apportionment for land uses for different types of service provided based on the apportionment methods as discussed. For other land uses not listed, a special study will be prepared to assign the appropriate

SFE. The SFE for each type of land use is considered the minimum SFE unit and is subject to adjustment based on special study and special site conditions. Some parcels may be apportioned SFE units based on an agreement, special condition, or site-specific study. Service charges for metered water service generally consist of a periodic fixed charge, which covers fixed costs associated with meter reading and billing, and a usage-based rate.

The following are general considerations for determining the SFE units by service and metered water charges:

1. WATER SERVICES AND WATER METERED RATES

a) Residential Properties:

- 1) Single Family Dwelling = 1 SFE (traditional houses, condominiums and townhouses are included within this category).
- 2) Multi-Family Units = 1 SFE for first unit, plus 0.3 SFE for each additional unit (such as a duplex, apartment, or mobile home).
- 3) Parcel with service available but not connected = 0.2 SFE.
- 4) Vacant Parcel with no service available = 0 SFE.

b) Commercial/ Industrial Properties:

- 1) Small commercial not exceeding that used by a residential dwelling based on flow generation = 1 SFE.
- 2) Commercial and Industrial = SFE by special study.
SFE shall be estimated based upon equivalent SFE flow rate of 450 gallons of water per day.
- 3) Parcel with service available but not connected = 0.2 SFE.
- 4) Vacant Parcel with no service available = 0 SFE.

c) Other Properties and Special Considerations:

- 1) For other types of land use, the SFE will be calculated based upon water usage of the parcel at a unit rate of 450 gallons per day.
- 2) CSA 16 - Par Country Estates/Hillside Greens:
Hillside Greens subdivision parcels within CSA 16 are assigned 0.62 SFE due to the smaller lot size and minimum landscape area for each unit compared to the Par Country Estates subdivision.
- 3) CSA 44 - Zone E (Castello Estates):
All Vacant Parcels = 1 SFE (Agreements A-00-1092 and A-01-0284).
- 4) Wilkinson Manor Maintenance District – usage based residences:
Usage based residences receive an annual credit based on the property use code.

d) Meter Rates:

There are certain Special Districts that are charged metered usage rates. Refer to Appendix B for fixed and metered water rates.

Metered water charge for water service is based upon measurement of water (via a meter) used by the customer at a specific meter rate. Any meter rate adjustments are based upon the results of a Proposition 218. Additionally, some Special Districts have a fixed rate meter charge per meter size. The billed water rate is based on the fixed rate plus metered rate times the water consumed by actual meter reading for each billing cycle.

2. SANITARY SEWER SERVICES:

a) Residential Properties:

- 1) Single Family Dwelling = 1 SFE (traditional houses, condominiums and townhouses are included within this category).
- 2) Multi-Family Units = 1 SFE for first unit, plus 0.7 SFE for each additional unit (such as a duplex, apartment, or mobile home).
- 3) Parcel with service available but not connected = 0.3 SFE.
- 4) Vacant Parcel with no service available = 0 SFE.

b) Commercial/ Industrial Properties:

- 1) Small commercial not exceeding that used by a residential dwelling based on flow generation = 1 SFE.
- 2) Medium commercial not exceeding that used by two residential dwellings based on flow generation = 1.3 SFE.
- 3) Large Commercial = SFE by special study.
- 4) Industrial = SFE by special study.
SFE shall be estimated based upon equivalent SFE flow rate of 300 gallons of sanitary sewer per day.
- 5) Parcel with service available but not connected = 0.3 SFE.
- 6) Vacant Parcel with no service available = 0 SFE.

c) Other Properties and Special Considerations:

- 1) For special studies and other types of land use, the SFE will be calculated based upon sanitary sewer generated from the parcel at a unit rate of 300 gallons per day.
- 2) Lincoln Village Maintenance District:
Lincoln Center - Sewer charges are based on appropriate SFE factors assigned to the existing tenants of the Lincoln Center parcel.
- 3) CSA 41 - Zone N (Tierra del Sol): Vacant Parcel = 1 SFE
- 4) CSA 44 - Zone E (Castello Estates):
All Vacant Parcels = 1 SFE (Agreements A-00-1092 and A-01-0284).

3. STORM DRAINAGE SERVICES

a) Residential Properties:

- 1) Single Family Dwelling = 1 SFE (traditional houses, condominiums and townhouses are included within this category).
- 2) Multi-Family Units = 1 SFE or by special study (such as a duplex, apartment, or mobile home).
- 3) Vacant Parcel = 1 SFE or by special study.

b) Commercial/ Industrial Properties:

- 1) Small commercial similar to a residential dwelling unit = 1 SFE.
- 2) Commercial and Industrial = SFE by special study.
- 3) Vacant Parcel = Minimum of 1 SFE or by special study.

c) Other Properties and Special Considerations:

- 1) Agricultural Parcels = 0 SFE or by special study (minimal direct benefit).
- 2) All non-agricultural parcels that benefit from the drainage service shall be charged a minimum of 1 SFE or by special study.
- 3) For special studies, SFEs shall be evaluated based upon the Special District characteristics, the parcel acreage, and the storm drainage demand.
- 4) CSA 16 – Par Country Estates/Hillside Greens:
All Parcels located within the Hillside Greens subdivision will be charged 0.67 SFE per acre due to the smaller lot size and minimum landscape area.
- 5) CSA 50 - Patterson Pass: All Parcels = 1 SFE per acre.
- 6) CSA 52 - Blossom Court: All Parcels = 1 SFE per acre.

4. STREET LIGHTING SERVICES

a) Residential Properties:

- 1) Single Family Dwelling = 1 SFE (traditional houses, condominiums and townhouses are included within this category).
- 2) Multi-Family Units = 1 SFE for first unit, plus 1 SFE for each additional unit (such as a duplex, apartment, or mobile home) or by frontage as shown in Appendix C.
- 3) Vacant Parcel = 1 SFE.

b) Commercial/ Industrial Properties:

- 1) Small Commercial = 1 SFE for the first 75 feet of frontage, plus 1 SFE for each additional 50 feet of frontage or by frontage as shown in Appendix C.
- 2) Commercial and Industrial = SFE by special study.
- 3) Vacant Parcel = 1 SFE or by frontage as shown in Appendix C.

c) Other Properties and Special Considerations:

- 1) All Agricultural Parcels = 1 SFE.
- 2) All parcels that benefit from the street lighting service shall be charged a minimum of 1 SFE.
- 3) CSA 50 - Patterson Pass: All Parcels = 1 SFE per acre.
- 4) Woodbridge Lighting District:
Woodbridge Greens subdivision parcels = SFE per special study.
- 5) Burkett Garden Acres, Burkett Gardens, North Wilson Way, & Shasta Avenue Lighting Districts:
Multi-Family Units, Small Commercial, and Vacant Parcel = 1 SFE for the first 75 feet of frontage, plus 1 SFE for each additional 50 feet of frontage.

5. SPECIAL PURPOSE COUNTY SERVICE AREAS

County Service Area 53 (CSA 53) - Household Hazardous Waste provides a residential hazardous waste disposal service to all residents of the County and incorporated cities within the County. All parcels are charged 1 SFE for each residential dwelling unit.

County Service Area 54 (CSA 54) – Stormwater Pollution Prevention provides services within areas determined by the Federal Environmental Protection Agency. Services include enhanced maintenance activities, public education, pollution studies, and enforcement of the provisions of the Federal and State issued County Municipal Stormwater Permit. Each parcel within CSA 54 Zone Phase 1 is charged 1 SFE. Parcels with Use Codes 080, 081, 082, and 096 are exempt from the Service Charge as the underlying lot is being charged.

6. NON-TAXABLE LAND USE

A special study will be conducted to determine equivalent unit values for all public agencies, school districts, and all properties that do not appear on the Auditor's rolls. The Service Charges are billed separately by periodic water billings or a separate invoice.

D. PROPERTY OWNER LIST AND TAX ROLL

A list of names and addresses of the owners of all lots and parcels of land within the Special Districts was compiled from the last equalized secured property tax roll of the San Joaquin County Assessor's office. A list of the parcels for each Special District may be acquired from the Treasurer-Tax Collector's Office [44 North San Joaquin St., 1st Floor, Suite 150, Stockton, CA 95202. (209) 468-2133].

The total proposed Service Charges for each Special District are summarized in the financial section of this report.

2024-25 COUNTY SPECIAL DISTRICTS REPORT

APPENDIX SECTION

APPENDIX A-1	LIGHTING DISTRICTS SERVICE CHARGE SUMMARY
APPENDIX A-2	MAINTENANCE DISTRICTS SERVICE CHARGE SUMMARY
APPENDIX A-3	COUNTY SERVICE AREAS SERVICE CHARGE SUMMARY
APPENDIX B	METERED AND FIXED WATER RATES BY DISTRICT
APPENDIX C	SPECIAL DISTRICT SINGLE FAMILY EQUIVALENTS UNITS
APPENDIX D-1	LIGHTING DISTRICTS BUDGET AND SERVICE CHARGE SUMMARY
APPENDIX D-2	MAINTENANCE DISTRICTS BUDGET AND SERVICE CHARGE SUMMARY
APPENDIX D-3	COUNTY SERVICE AREAS BUDGET AND SERVICE CHARGE SUMMARY
APPENDIX E	MULTIPLE YEAR ADJUSTMENTS APPROVED BY THE PROPOSITION 218 PROCESS

THE DEPARTMENT OF PUBLIC WORKS

May 10, 2024

2024-25 COUNTY SPECIAL DISTRICTS REPORT
LIGHTING DISTRICTS
SERVICE CHARGE SUMMARY

LIGHTING DISTRICTS	PROPOSED ANNUAL SERVICE CHARGES PER SINGLE FAMILY EQUIVALENT (SFE)
Ash Street ¹	\$ 2.04
Boggs Tract ¹	\$ 19.44
Burkett Garden Acres ¹	\$ 12.30
Burkett Gardens ¹	\$ 13.30
Eastview	\$ 18.00
Elkhorn	\$ 16.00
Farmington	\$ 6.00
Linden	\$ 40.00
Lockeford	\$ 18.00
Mariposa Heights	\$ 30.74
Mission Village	\$ 28.00
Morada Estates	\$ 42.00
Morada Manor	\$ 28.00
North Oaks ¹	\$ 22.34
North Wilson Way ¹	\$ 33.00
Northeast Stockton	\$ 8.00
Oro Street ¹	\$ 21.00
Plymouth Village	\$ 13.00
Rancho Village	\$ 6.00
Shasta Avenue ¹	\$ 11.24
Shippee-French Camp	\$ 6.00
Silva Gardens ¹	\$ 25.64
South French Camp	\$ 5.00
Southwest Stockton ¹	\$ 15.34
Stockton No. 5	\$ 15.00
Tuxedo-Country Club ¹	\$ 11.54
Victor ¹	\$ 20.64
West Lane ¹	\$ 11.24
West Stockton	\$ 14.00
Woodbridge ¹	\$ 41.00

NOTE:

1. District with approved annual adjustment factor, See Appendix D-1.

2024-25 COUNTY SPECIAL DISTRICTS REPORT
MAINTENANCE DISTRICTS SERVICE CHARGE SUMMARY

MAINTENANCE DISTRICTS	PROPOSED ANNUAL SERVICE CHARGES (\$) PER SINGLE FAMILY EQUIVALENT (SFE)				
	Water	Sewer	Drainage	Street Lighting	TOTAL
Acampo ¹	506.50				506.50
Almond Park	1,386.00				1,386.00
Ashley			85.00		85.00
Bear Creek Terrace			15.12	2.00	17.12
Bowling Green Estates			101.00		101.00
Colonial Heights ¹	968.64	1,024.00		12.00	2,004.64
Corral Hollow	2,445.00			35.00	2,480.00
Country Club Vista					-
Elkhorn Golf Course Estates ^{1, 2}	1,684.00				1,684.00
Gayla Manor	1,854.00				1,854.00
Lambert Village			15.92	60.00	75.92
Lincoln Village ¹	864.44	885.00	5.00	10.00	1,764.44
Lockeford Maintenance ²				40.00	40.00
Maurland Manor	1,095.00				1,095.00
Mokelumne Acres ¹	240.00		5.00		245.00
Morada Acres	1,532.00				1,532.00
Morada Estates	1,164.50		20.00		1,184.50
Morada Manor	1,758.50				1,758.50
Pacific Gardens		952.00			952.00
Rancho San Joaquin	1,511.44		30.00	20.00	1,561.44
Raymus Village ¹	406.00	998.00	10.00	54.00	1,468.00
Riviera Cliffs				86.76	86.76
Shaded Terrace	697.00				697.00
Shaded Terrace - Debt Service	252.00				252.00
Spring Creek Estates	686.00			65.00	751.00
Summer Home Estates ²			27.00		27.00
Sunnyside Estates	2,092.00		80.00	40.00	2,212.00
Walnut Acres	2,534.00		197.00	103.59	2,834.59
Wilkinson Manor ³	1,114.00				1,114.00
Wilkinson Manor - Zone A	2,081.00		152.00	92.36	2,325.36
San Joaquin Water Works No. 2 ³	583.00				583.00

NOTE:

1. Annual water charge applies only to unmetered customers. See Appendix B for metered charges.
2. District has rate increase pending approval on August 13th, 2024.
Upon approval, the new rate will supercede the rate shown in this report.
3. Annual water charge applies in addition to meter charges.

**2024-25 COUNTY SPECIAL DISTRICTS REPORT
COUNTY SERVICE AREAS SERVICE CHARGE AND ASSESSMENT SUMMARY**

COUNTY SERVICE AREAS	PROPOSED ANNUAL SERVICE CHARGES (\$) PER SINGLE FAMILY EQUIVALENT (SFE)					
	Water	Sewer	Drainage	Street Lighting	Others ¹	TOTAL
3 - Zone A, Tallahatchy Terrace			69.08	43.48		112.56
12 - Thornton ^{2,3}	584.00		45.00	21.00		650.00
14 - Victor ²						-
15 - Waterloo		1,504.46	25.00	30.00	79.00	1,638.46
16 - Par Country Estates ⁴	4,012.00		15.00			4,027.00
17 - Cherokee Industrial Park ²			90.00	30.00	48.00	168.00
18 - Fairway Estates	828.00			40.00		868.00
21 - Oak Creek			50.00	60.00		110.00
23 - Granada Glen			101.00	45.00		146.00
24 - Moznett Estates			30.00			30.00
25 - Capewood			40.00			40.00
29 - Forest Lake Ranchettes			61.00			61.00
30 - Manteca Industrial Park ⁴	2,148.00		137.00	80.00		2,365.00
35 - Santos Ranch/Los Ranchos ⁴	1,205.00					1,205.00
36 - Lloyd Lane			117.90			117.90
Zone A, Lloyd Lane			146.00			146.00
Zone B, Lloyd Lane			270.00			270.00
37 - Marty Court			100.00	200.00		300.00
41 - Eaglecrest			20.00	40.00		60.00
Zone C, Solari Ranch			98.70	75.60		174.30
Zone N, Tierra Del Sol		400.00	136.00	100.00		636.00
42 - Blatt Estates			350.00			350.00
43 - Clements ³	620.00			15.00		635.00
Zone D, Oakridge Estates			300.00			300.00
44 - Fairoaks	281.00			40.00		321.00
Zone E, Castello	281.00	3,314.00	137.00			3,732.00
Zone G, Carbona	281.00	2,675.00	147.00	116.00		3,219.00
45 - Lockeford Bluffs			50.00			50.00
46 - Morada Estates North ³	939.45		15.00			954.45
Zone L, Heather Moore Estates				62.50		62.50
47 - Hempstead Court			90.00			90.00
48 - Zone K, Woodbridge Main St					382.50	382.50
49 - Zone L				40.00		40.00
49 - Zone L-1				77.00		77.00
50 - Patterson Pass Business Park			13.00	24.00		37.00
51 - Acampo Village			102.00	140.00		242.00
52 - Blossom Court			246.00	65.00		311.00
53 - Household Hazardous Waste					4.00	4.00
54 - Zone P1, NPDES					35.00	35.00
55 - Shaylynn Estates			30.00	90.00		120.00
Zone C, Stonegate Estates			150.00	50.00		200.00
56 - Peters			80.00	72.00		152.00

NOTE:

1. Other Services:

CSA 15 and CSA 17 provides fire hydrants maintenance service. Water is provided by Calwater.

CSA 48 K provides landscape and lighting maintenance services.

CSA 53 provides Household Hazardous Waste (HHW) services.

CSA 54 provides stormwater pollution prevention services under the National Pollutant Discharge Elimination System.

2. District has rate increase pending approval on August 13th, 2024. The new rate will supercede the rates above upon approval.

3. Annual water charge applies in addition to meter charges. See Appendix B for metered charges.

4. Annual water charge applies only to unmetered customers.

**2024-25 COUNTY SPECIAL DISTRICTS REPORT
METERED WATER RATES**

Periodic Metered Water Fee = Fixed Rate + Metered Rate x Water Consumption

SPECIAL DISTRICT	PERIOD	FIXED RATES	METERED RATES
ACAMPO MD	Monthly	\$22.00	\$1.33 per 1,000 gallons
COLONIAL HEIGHTS MD ¹	Monthly	Service Size Rate	\$5.61 per 1,000 gallons
ELKHORN MD ¹	Monthly	None	\$3.85 per 1,000 gallons
LINCOLN VILLAGE MD ¹	Monthly	Service Size Rate	\$2.74 per 1,000 gallons
MOKELUMNE ACRES MD	Monthly	Service Size Rate	\$1.63 per 1,000 gallons
RAYMUS VILLAGE MD ¹	Monthly	None	\$2.50 per 1,000 gallons
WILKINSON MANOR MD	Quarterly	None	\$0 for first 280,000 Gal/SFE/Year \$1.84 per 1,000 gallons after
SJ WATER WORKS #2 (VICTOR) ¹	Monthly	Service Size Rate	\$3.68 per 1,000 gallons
CSA 12 THORNTON ¹	Monthly	None	\$15.00 for the first 10,000 gallons \$3.03 per 1,000 gallons after
CSA 16 PAR COUNTRY ESTATES ¹	Monthly	Service Size Rate	\$4.74 per 1,000 gallons
CSA 30 MANTECA INDUSTRIAL PARK ¹	Monthly	None	\$179.00 for the first 36,750 gallons \$4.87 per 1,000 gallons after
CSA 35 LOS RANCHOS	Monthly	None	\$2.12 per 1,000 gallons
CSA 43 CLEMENTS ¹	Quarterly	\$27.00	\$2.31 per 1,000 gallons
CSA 44 FAIROAKS	Quarterly	Service Size Rate	\$1.24 per 1,000 gallons
CSA 44 ZONE E - CASTELLO ¹	Quarterly	Service Size Rate	\$1.24 per 1,000 gallons
CSA 44 ZONE G - CARBONA ¹	Quarterly	Service Size Rate	\$1.24 per 1,000 gallons
CSA 46 MORADA ESTATES NORTH	Monthly	None	\$1.69 per 1,000 gallons

PERIODIC FIXED RATES BY SERVICE SIZE:											
Pipe Size	5/8"	¾"	1"	1¼"	1½"	2"	3"	4"	6"	8"	10"
	\$15	\$15	\$22	\$23	\$23	\$24	\$32	\$55	\$77	\$110	\$136

Note:

- Districts with annual approved meter rate adjustment factor or a multi-year rate increase schedule.
See Appendices D-2, D-3, and E for more details

**COUNTY SPECIAL DISTRICTS REPORT
SINGLE FAMILY EQUIVALENT (SFE)**

USE CODE	DESCRIPTION	MINIMUM SFE FACTOR				
		WATER	SEWER	STORM DRAINAGE	STREET LIGHTING	SWPP
RESIDENTIAL						
1A	APPENDIX A-1	0.2	0.3	1	1	1
	APPENDIX A-2	1	0.3	1	1	1
	APPENDIX A-3	1	1	1	1	1
	VAC RES LOT - DEV W/UTIL. (CSA 46 USAGE BASED FEE)	0	0.3	1	1	1
2A	APPENDIX B	0	0	0	0	0
3A	VAC LOT - TOTALLY UNUS. (INCURABLE)	0	0	0	0	0
4A	APPENDIX C	0	0	1	1	1
5A	VAC RES SUBDIVISION SITE	0	0	1	1	1
6A	VAC RES LOT - UNDEVELOPED	0	0	1	1	1
7A	POTENTIAL RESIDENTIAL SUBDIVISION	0.2	0	1	1	1
010	SINGLE FAMILY DWELLING(SFD)	1	1	1	1	1
011	CONDOMINIUM UNIT	1	1	1	1	1
012	APPENDIX D-1	1	1	1	1	1
013	APPENDIX D-2	1.3	1.7	1	1	1
014	APPENDIX D-3	1	1	1	1	1
016	RES LOT W/MOBILE HOME	1	1	1	1	1
021	APPENDIX E	1.3	1.7	1	1	1
022	TWO SFDS ON SINGLE PARCEL	1.3	1.7	1	2	1
	TWO SFDS ON SINGLE PARCEL (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.3	1.7	1	1	1
030	VAC LOT ZONED FOR 3 OR 4 UNITS	0.2	0.3	1	1	1
031	SINGLE TRIPLEX -(3 UNITS, 1 STRUC.)	1.6	2.4	1	3	1
	SINGLE TRIPLEX -(3 UNITS, 1 STRUC.) (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.6	2.4	1	FRONTAGE	1
032	THREE UNITS - 2 OR MORE STRUCTURES	1.6	2.4	1	3	1
	THREE UNITS - 2 OR MORE STRUCTURES (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.6	2.4	1	FRONTAGE	1
034	SINGLE FOURPLEX	1.9	3.1	1	4	1
	SINGLE FOURPLEX (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.9	3.1	1	FRONTAGE	1
035	FOUR UNITS, 2 OR MORE STRUCTURES	1.9	3.1	1	4	1
	FOUR UNITS, 2 OR MORE STRUCTURES (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.9	3.1	1	FRONTAGE	1
040	VACANT LOTS ZONED FOR APARTMENTS	0.2	0.3	1	1	1
041	5-10 RES. UNITS - SINGLE BLDG.	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
	5-10 RES. UNITS - SINGLE BLDG. (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
042	5-10 RES. UNITS - 2 OR MORE BLDGS.	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
	5-10 RES. UNITS - 2 OR MORE BLDGS. (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1

**COUNTY SPECIAL DISTRICTS REPORT
SINGLE FAMILY EQUIVALENT (SFE)**

USE CODE	DESCRIPTION	MINIMUM SFE FACTOR				
		WATER	SEWER	STORM DRAINAGE	STREET LIGHTING	SWPP
RESIDENTIAL (CONT.)						
043	11-20 RES. UNITS - ONE STRUCTURE	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
	11-20 RES. UNITS - ONE STRUCTURE (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
044	11-20 RES. UNITS - 2 OR MORE BLDGS.	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
	11-20 RES. UNITS - 2 OR MORE BLDGS. (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
045	21-40 RES. UNITS	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
	21-40 RES. UNITS (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
046	41-100 RES. UNITS	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
	41-100 RES. UNITS (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
050	RURAL RESIDENTIAL - VACANT HOMESITE	0.2	0.3	1	1	1
	RURAL RESIDENTIAL - VACANT HOMESITE (CSA 43 & 46 FIXED SERVICE CHARGE)	1	0.3	1	1	1
	RURAL RESIDENTIAL - VACANT HOMESITE (CSA 46 USAGE BASED FEE)	0	0.3	1	1	1
051	RURAL RESIDENCE - 1 RESIDENCE	1	1	1	1	1
052	RURAL RES - 2 OR MORE RESIDENCES	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
	RURAL RES - 2 OR MORE RESIDENCES (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
053	RURAL RESIDENTIAL - VAC. - DEV. W/UTIL.	0.2	0.3	1	1	1
054	RURAL RES W/MISC. RES. IMPS ONLY (GARAGE, POOL)	1	1	1	1	1
056	RURAL RESIDENTIAL W/MOBILEHOME	1	1	1	1	1
059	RES CARE HOME (6 UNITS OR LESS)	BY SPECIAL STUDY	BY SPECIAL STUDY	1	1	1
COMMERCIAL						
060	MOTELS LESS THAN 50 UNITS	6	13	1	FRONTAGE	1
	MOTELS LESS THAN 50 UNITS (CSA 15 ONLY)	6	1+0.42/EA. UNIT	1	FRONTAGE	1
061	MOTELS OVER 50 UNITS	14	31	1	FRONTAGE	1
	MOTELS OVER 50 UNITS (CSA 15 ONLY)	14	1+0.42/EA. UNIT	1	FRONTAGE	1
062	MOTELS LESS THAN 50 UNITS W/SOME KITCHENS	6	13	1	FRONTAGE	1
070	HOTEL WITHOUT RESTAURANT	BY SPECIAL STUDY				
078	ROOMING HOUSE - CONVENT - RECTORY, ETC.	1+0.3/EA. UNIT	1+0.7/EA. UNIT	1	FRONTAGE	1
080	COMMON AREAS - NO STRUCTURES	0	0	1	0	0
081	COMMON AREAS - W/ STRUCTURES	0	0	1	0	0
082	COMMON AREAS - ROADS & STREETS	0	0	1	0	0

**COUNTY SPECIAL DISTRICTS REPORT
SINGLE FAMILY EQUIVALENT (SFE)**

USE CODE	DESCRIPTION	MINIMUM SFE FACTOR				
		WATER	SEWER	STORM DRAINAGE	STREET LIGHTING	SWPP
COMMERCIAL (CONT.)						
090	MOBILEHOME PARK	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
	MOBILEHOME PARK (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
092	MOBILE HOME PARK W/OVERNIGHT FACILITIES	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
	MOBILE HOME PARK W/OVERNIGHT FACILITIES (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
093	RESORT TYPE TRAILER PARK	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
094	MOBILEHOME CONDOMINIUM LOT	1	1	1	1	1
100	VACANT COMMERCIAL LAND - UNDEVELOPED	0	0	1	1	1
	VACANT COMMERCIAL LAND - UNDEVELOPED (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	0	0	1	FRONTAGE	1
101	VACANT COMMERCIAL LAND DEV. W/UTIL.	0.2	0.3	1	1	1
	VACANT COMMERCIAL LAND DEV. W/UTIL. (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	0.2	0.3	1	FRONTAGE	1
	VACANT COMMERCIAL LAND DEV. W/UTIL. (CSA 43)	1	0.3	1	FRONTAGE	1
102	VACANT COMMERCIAL LAND W/MISC. IMPROVEMENTS	0	0	1	1	1
	VACANT COMMERCIAL LAND W/MISC. IMPROVEMENTS (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	0	0	1	FRONTAGE	1
110	SINGLE STORY STORE	1	1.3	1	FRONTAGE	1
111	MULTIPLE STORY STORES	1	1.3	1	FRONTAGE	1
112	MULTIPLE STORES IN ONE BUILDING	1 EA.	1.3 EA.	1	FRONTAGE	1
113	STORE WITH RES. UNIT OR UNITS	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
120	ONE STORE AND ONE OFFICE	1	1.3	1	FRONTAGE	1
121	MULTIPLE COMB. OF OFFICES, SHOPS, STORAGE	1 EA.	1.3 EA.	1	FRONTAGE	1
140	GROCERY STORE	1	1.3	1	FRONTAGE	1
141	SUPERMARKETS	2	3.8	1	FRONTAGE	1
142	CONVENIENCE STORE	1	1.3	1	FRONTAGE	1
143	CONVENIENCE STORE W/GAS SALES	2	1.3	1	FRONTAGE	1
151	COMMUNITY SHOPPING CENTER	BY SPECIAL STUDY	BY SPECIAL STUDY	1	FRONTAGE	1
152	NEIGHBORHOOD SHOPPING CENTER	BY SPECIAL STUDY	BY SPECIAL STUDY	1	FRONTAGE	1
154	INDIV. PROPERTY WITHIN COMMUNITY CENTER	BY SPECIAL STUDY				
156	SHOPPING CENTER COMMON AREA	BY SPECIAL STUDY				
170	1 STORY OFFICE BUILDING	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1
	1 STORY OFFICE BUILDING (CSA 43)	1	1.3/OFFICE	1	FRONTAGE	1
171	2 STORY OFFICE BUILDING	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1
	2 STORY OFFICE BUILDING (CSA 43)	1	1.3/OFFICE	1	FRONTAGE	1
180	ASSISTED LIVING RESIDENCE	2	3.8	1	FRONTAGE	1
184	SPECIALTY HOME (DEVELOPMENTALLY DISABLE)	2	3.8	1	FRONTAGE	1

**COUNTY SPECIAL DISTRICTS REPORT
SINGLE FAMILY EQUIVALENT (SFE)**

USE CODE	DESCRIPTION	MINIMUM SFE FACTOR				
		WATER	SEWER	STORM DRAINAGE	STREET LIGHTING	SWPP
COMMERCIAL (CONT.)						
190	MEDICAL OFFICES	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1
193	VETERINARY HOSPITALS	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1
194	ONE STORY OFFICE CONDOMINIUM	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1
195	TWO STORY OFFICE CONDOMINIUM	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1
200	COMMERCIAL COMMON AREA - NON SHOPPING	0	0	1	FRONTAGE	1
201	MISC. COMMERCIAL MULTIPLE USES	1 EA.	1.3 EA.	1	FRONTAGE	1
202	COMMERCIAL USE-DOES NOT FIT ANY OTHER USE	1	1.3	1	FRONTAGE	1
204	DAY CARE CENTER	2	3.8	1	FRONTAGE	1
210	RESTAURANTS	2	3.8	1	FRONTAGE	1
	RESTAURANTS (CSA 43 only)	1	3.8	1	FRONTAGE	1
211	FAST FOOD RESTAURANTS	2 MIN.	3.8 MIN.	1	FRONTAGE	1
	FAST FOOD RESTAURANTS (CSA 43 only)	1	3.8 MIN.	1	FRONTAGE	1
213	COCKTAIL LOUNGE - BARS	2 MIN.	3.8 MIN.	1	FRONTAGE	1
	COCKTAIL LOUNGE - BARS (CSA 43 only)	1	3.8 MIN.	1	FRONTAGE	1
214	RESTAURANT W/RES UNIT OR UNITS	2 MIN. + 1/EA UNITS	3.8 MIN. + 1/EA UNITS	1	FRONTAGE	1
240	BANKS	1	1.3	1	FRONTAGE	1
250	FULL SERVICE STATION	1	1.3	1	FRONTAGE	1
251	SELF SERVICE STATION (HAS NO FACILITIES)	1	1.3	1	FRONTAGE	1
252	SERVICE STATION W/CAR WASH	2	3.8	1	FRONTAGE	1
253	TRUCK TERMINALS	2	3.8	1	FRONTAGE	1
255	SELF SERVICE STATION W/MINI-MART	2	1.3	1	FRONTAGE	1
256	CONVENIENCE STORE (MINI-MART) W/GAS STATION	1	1.3	1	FRONTAGE	1
260	AUTO SALES W/SERVICE CENTER	1	1.3	1	FRONTAGE	1
262	USED CAR LOT	1	1.3	1	FRONTAGE	1
263	OTHER SALES CENTERS (TRAILERS, MOBILEHOMES	1	1.3	1	FRONTAGE	1
270	FARM OR CONST. MACH. SALES & SERVICE	1	1.3	1	FRONTAGE	1
272	FARM OR CONST. MACH. SERVICE	1	1.3	1	FRONTAGE	1
280	AUTO & TRUCK REPAIRS & ACCESSORIES	1	1.3	1	FRONTAGE	1
281	SPECIALTY SHOPS (TIRES, BRAKES, ETC.)	1	1.3	1	FRONTAGE	1
282	CAR WASH	1	3.8	1	FRONTAGE	1
283	SELF SERVICE CAR WASH	1	3.8	1	FRONTAGE	1
285	AUTO BODY SHOP	1	1.3	1	FRONTAGE	1
290	RETAIL NURSERY	1	1.3	1	FRONTAGE	1
INDUSTRIAL						
300	VACANT INDUSTRIAL LAND UNDEVELOPED	0	0	1	1	1
301	VACANT INDUSTRIAL LAND DEV. W/UTILITIES	0.2	0.3	1	1	1
302	VACANT INDUSTRIAL LAND W/MISC. IMPS	0	0	1	1	1
310	LIGHT MANUFACTURING & LIGHT INDUSTRIAL	1	1.3	1	FRONTAGE	1
311	LIGHT INDUSTRIAL & WAREHOUSING	1	1.3	1	FRONTAGE	1
312	LIGHT INDUSTRIAL & WHSE - MULTIPLE	1 EA.	1.3 EA.	1	FRONTAGE	1
313	INDUSTRIAL CONDOMINIUM	1 EA.	1.3 EA.	1	FRONTAGE	1
314	SHOP-WORK AREA W/SMALL OFFICE	1	1.3	1	FRONTAGE	1
320	WAREHOUSING - ACTIVE	2	1.3	1	FRONTAGE	1
	WAREHOUSING - ACTIVE (CSA 30 & 43 ONLY)	1	1.3	1	FRONTAGE	1
321	WAREHOUSING - INACTIVE	0.2	0.3	1	FRONTAGE	1
323	WAREHOUSING - YARD (OPEN STORAGE)	1	1.3	1	FRONTAGE	1
324	MINI-STORAGE WAREHOUSING	1	1.3	1	FRONTAGE	1
330	LUMBER MILLS	1	1.3	1	FRONTAGE	1
331	RETAIL LUMBER YARDS	2	1.3	1	FRONTAGE	1

**COUNTY SPECIAL DISTRICTS REPORT
SINGLE FAMILY EQUIVALENT (SFE)**

USE CODE	DESCRIPTION	MINIMUM SFE FACTOR				
		WATER	SEWER	STORM DRAINAGE	STREET LIGHTING	SWPP
INDUSTRIAL (CONT.)						
340	PACKING PLANTS	6	3.8	1	FRONTAGE	1
341	COLD STORAGE OR REFRIGERATED WHSE	6	3.8	1	FRONTAGE	1
350	FRUIT & VEGETABLE	6	3.8	1	FRONTAGE	1
351	MEAT PRODUCTS	6	3.8	1	FRONTAGE	1
361	RETAIL FEED & GRAIN SALES	1	1.3	1	FRONTAGE	1
363	AG. CHEMICAL SALES AND/OR APPLICATION	1	1.3	1	FRONTAGE	1
370	HEAVY INDUSTRY FACTORY	1	1.3	1	FRONTAGE	1
390	INDUSTRIAL COMMON AREA	0	0	1	0	1
392	INDUSTRIAL USE THAT DOES NOT FIT ANY OTHER USE	1	1.3	1	FRONTAGE	1
AGRICULTURAL						
400	IRRIGATED FRUIT ORCHARD W/O RES	0	0	0	1	1
401	IRRIGATED FRUIT ORCHARD W/RES	1	1	1	2	1
420	IRRIGATED VINEYARD W/O RES.	0	0	0	1	1
421	IRRIGATED VINEYARD W/RESIDENCE	1	1	1	2	1
450	IRRIGATED FIELD CROPS ONLY	0	0	0	1	1
451	IRRIGATED FIELD CROPS W/RESIDENCE	1	1	1	2	1
500	DRY FARM W/O RES	0	0	0	1	1
501	DRY FARM WITH RESIDENCE	1	1	1	1	1
510	DRY GRAZE W/O RES	0	0	0	1	1
590	WASTE LANDS	0	0	0	1	1
RECREATIONAL						
611	RECREATIONAL CENTER	1	1.3	1	FRONTAGE	1
615	PRIVATE CAMPGROUND OR RESORT	1 MIN.	1.3 MIN.	1	FRONTAGE	1
640	CLUBS, LODGE HALLS	1 MIN.	1.3 MIN.	1	FRONTAGE	1
660	18 HOLE PUBLIC GOLF COURSE	1 MIN.	1.3 MIN.	1	FRONTAGE	1
662	COUNTRY CLUB	1 MIN.	1.3 MIN.	1	FRONTAGE	1
664	DRIVING RANGE	1	1.3	1	FRONTAGE	1
690	PRIVATELY OWNED PARKS	1	1.3	1	FRONTAGE	1
INSTITUTIONAL						
710	CHURCH, SYNAGOGUE OR TEMPLE	2 MIN.	1.3 MIN.	1	FRONTAGE	1
	CHURCH, SYNAGOGUE OR TEMPLE (CSA30 & 43 ONLY)	METER BILLING	NOT AVAILABLE	1	FRONTAGE	1
711	OTHER PROPERTY USED IN CONJUNCTION	1	1.3	1	FRONTAGE	1
720	PRIVATE SCHOOL	2	3.8	1	FRONTAGE	1
722	SPECIAL SCHOOL	2	3.8	1	FRONTAGE	1
770	CEMETERIES (NON-PROFIT NON-TAXABLE)	1	1.3	1	FRONTAGE	1
UTILITIES & GOVERNMENT						
810	SBE VALUED	BY SPECIAL STUDY				
811	UTILITY WATER COMPANY	1	1.3	1	FRONTAGE	1
812	MUTUAL WATER COMPANY (TAXABLE)	BY SPECIAL STUDY				
816	CELL TOWER SITE	BY SPECIAL STUDY				
850	RIGHT-OF-WAY	0	0	0	0	0
851	PRIVATE ROAD	BY SPECIAL STUDY				
860	WELL SITE	0	0	0	0	0
891	PARKING LOTS - NO FEE	0	0	1	FRONTAGE	1
901	FEDERAL BUILDINGS	1	1.3	1	FRONTAGE	1
910	VACANT STATE LANDS	0	0	0	0	0
911	STATE BUILDINGS	BY SPECIAL STUDY				

**COUNTY SPECIAL DISTRICTS REPORT
SINGLE FAMILY EQUIVALENT (SFE)**

USE CODE	DESCRIPTION	MINIMUM SFE FACTOR				
		WATER	SEWER	STORM DRAINAGE	STREET LIGHTING	SWPP
UTILITIES & GOVERNMENT (CONT.)						
916	MISC STATE PROPERTY	0	0	0	0	0
920	VACANT COUNTY LAND	0	0	0	0	0
921	COUNTY BUILDINGS	BY SPECIAL STUDY				
923	COUNTY PARKS & OTHER REC FACILITIES	BY SPECIAL STUDY				
925	MISC COUNTY PROPERTY	BY SPECIAL STUDY				
934	MUNI. UTIL. PROP. (RESERVOIRS, WWTP, DUMP)	0	0	0	0	0
937	MISC CITY PROPERTY	BY SPECIAL STUDY				
940	SCHOOL DISTRICT PROPERTY	BY SPECIAL STUDY				
941	FIRE DISTRICT PROPERTY	BY SPECIAL STUDY				
	FIRE DISTRICT PROPERTY (CSA 43 only)	1	BY SPECIAL STUDY			
942	FLOOD CONTROL DISTRICT PROPERTY	0	0	0	0	0
943	WATER DISTRICT PROPERTY	BY SPECIAL STUDY				
944	MISC. DISTRICT PROPERTY	BY SPECIAL STUDY				
950	PUBLIC OWNED LANDS (NON-TAXABLE)	0	0	0	0	0
951	PUBLIC OWNED LANDS (TAXABLE)	BY SPECIAL STUDY				

Notes:

DU = Dwelling Unit

SWPP = Stormwater pollution prevention services

CSA 53 - Household Hazardous Waste: 1 SFE for each residential dwelling unit.

LIGHTING DISTRICTS - BUDGET and SERVICE CHARGE SUMMARY

LIGHTING DISTRICT	BUDGET SUMMARY		SERVICE CHARGE SUMMARY			PROP 218 SUMMARY		
	RECOMMENDED FY 2024-25		FY 2023-24		FY 2024-25	SUMMARY		
	Revenue Total	Expenditures Total	SFE	Approved Service Charge	Recommended Service Charge	Year Held	Maximum Adj. Fac.	
ASH STREET ¹	\$ 38,084	\$ 50,719	898	\$ 2.00	\$ 2.04	2003	Pass	10%
BOGGS TRACT ¹	9,839	14,533	341	19.00	19.44	2003	Pass	10%
BURKETT GARDEN ACRES	24,874	31,274	552	12.00	12.30	2019	Pass	5%*
BURKETT GARDENS	62,243	59,146	1,720	13.00	13.30	2019	Pass	5%*
EASTVIEW	13,534	17,502	280	18.00	18.00			
ELKHORN	5,648	12,055	75	16.00	16.00			
FARMINGTON	3,508	6,349	88	6.00	6.00			
LINDEN	29,961	35,637	606	40.00	40.00	2004	Pass	--
LOCKEFORD PUBLIC HWY	23,163	26,870	548	18.00	18.00			
MARIPOSA HEIGHTS ¹	3,044	11,573	39	30.00	30.74			
MISSION VILLAGE	3,791	9,879	89	28.00	28.00			
MORADA ESTATES	5,994	14,754	71	42.00	42.00			
MORADA MANOR	2,471	6,744	35	28.00	28.00			
NORTH OAKS	7,419	11,669	242	21.80	22.34	2003	Pass	10%
N WILSON WAY	20,902	26,290	363	33.00	33.00	2019	Pass	5%*
NORTHEAST STOCKTON	57,082	83,262	3,090	8.00	8.00	2003 2019	Fail	--
ORO STREET	48,899	59,690	1,081	20.50	21.00	2003	Pass	10%
PLYMOUTH VILLAGE	29,964	36,368	863	13.00	13.00			
RANCHO VILLAGE	1,224	1,343	20	6.00	6.00	2011 2019	Fail	--
SHASTA AVENUE	9,066	11,977	232	11.00	11.24	2019	Pass	5%*
SHIPPEE-FRENCH CAMP	3,962	4,984	54	6.00	6.00			
SILVA GARDENS	3,556	3,963	45	25.00	25.64	2017	Pass	5%*
SOUTH FRENCH CAMP	6,082	7,852	89	5.00	5.00			
SOUTHWEST STOCKTON ¹	23,020	24,295	532	15.00	15.34	2003	Pass	10%
STOCKTON NO 5	2,983	5,109	109	15.00	15.00			
TUXEDO-COUNTRY CLUB	26,358	27,566	1,187	11.30	11.54	2011	Pass	3%
VICTOR	6,553	6,882	173	20.14	20.64	2011	Pass	3%
WEST LANE ¹	6,518	7,071	199	11.00	11.24	2011	Pass	3%
WEST STOCKTON	68,905	68,004	1,689	14.00	14.00			
WOODBIDGE ¹	69,674	80,245	1,297	41.00	41.00	2003	Pass	10%
TOTAL:	618,321	763,605						

(1) Annual service charge is temporarily reduced due to sufficient fund balance.
The district(s) may increase the annual service charge(s) back to the historical highs in future fiscal year(s) as needed.

* Maximum adjustment factor is the lesser of the Consumer Price Index (CPI) - All Urban Consumers for the San Francisco-Oakland-San Jose areas or the percentage as shown.

All Lighting District service charge adjustment factors do not have expiration date.

MAINTENANCE DISTRICTS - BUDGET and SERVICE CHARGE SUMMARY

MAINTENANCE DISTRICT	BUDGET SUMMARY		SERVICE CHARGE SUMMARY				PROP 218 SUMMARY			
	RECOMMENDED FY 2024-25		Service	2023-24		2024-25	Year Held	Maximum Adj. Fac.	Adj. Fac. Expiration	
	Revenue Total	Expenditures Total		SFE	Approved Service Charge	Recommended Service Charge				
ACAMPO	\$ 48,347	\$ 167,945	W M	75 --	\$ 494.00 1.33	\$ 506.50 1.33	2019	Pass	5%*	2025
ALMOND PARK	31,075	164,506	W	20.0	1,173.00	1,386.00	2021	Pass	--	2027
ASHLEY	1,495	3,724	D	7.0	85.00	85.00				
BEAR CREEK TERRACE	25,067	40,626	D L	320.0 322.0	14.74 2.00	15.12 2.00	2019	Pass	5%*	2025
BOWLING GREEN ESTATES	6,032	10,564	D	44.0	101.00	101.00	2018	Pass	--	
COLONIAL HEIGHTS	5,723,415	4,043,770	W S L M	565.7 598.1 610.0 --	968.64 975.00 12.00 5.61	968.64 1,024.00 12.00 5.61	2011 2021 2011	Pass Pass Pass	-- -- --	2026
CORRAL HOLLOW	119,835	196,318	W D L	44.9 -- 48.0	2,383.00 0.00 35.00	2,445.00 0.00 35.00	2018	Pass	5%*	2028
COUNTRY CLUB VISTA	22,610	326,410	D L	-- --	0.00 0.00	0.00 0.00				
ELKHORN ESTATES	376,009	495,115	W M	70.3 --	1,642.00 3.75	1,684.00 3.85	2018 2018	Pass Pass	5%* 5%*	2029 2029
GAYLA MANOR	106,583	228,930	W	54.6	1,700.00	1,854.00	2023	Pass	--	2028
LAMBERT VILLAGE	15,453	29,004	D L	67.0 67.0	15.92 60.00	15.92 60.00	2003 2003	Pass Pass	10% 10%	No End No End
LINCOLN VILLAGE	8,358,632	7,451,050	W S D L M	1832.1 1989.9 2032.0 2148.0 --	842.54 830.00 5.00 10.00 2.67	864.44 885.00 5.00 10.00 2.74	2011 2021 2011	Pass Pass Pass	3% -- 3%	No End 2026 No End
LOCKEFORD MAINT	3,823	9,691	D L	-- 92.0	0.00 40.00	0.00 40.00	2003 2004	Fail Pass	-- --	No End No End
MAURLAND MANOR	34,758	63,730	W	28.0	1,068.90	1,095.00	2019	Pass	5%*	2025
MOKELUMNE ACRES	318,784	466,388	W D M	1188.7 1182.0 --	240.00 5.00 1.63	240.00 5.00 1.63				
MORADA ACRES	1,315,308	1,325,729	W	32.0	1,484.00	1,532.00	2019	Pass	--	2025
MORADA ESTATES	132,797	256,415	W D	100.6 88.0	1,135.04 20.00	1,164.50 20.00	2019	Pass	5%*	2025
MORADA MANOR	321,534	421,376	W	34.0	1,714.00	1,758.50	2018	Pass	5%*	2028
PACIFIC GARDENS	2,629,117	3,161,298	S	2651.0	920.00	952.00	2021	Pass	--	2026
RANCHO SAN JOAQUIN	334,090	549,872	W D L	52.0 52.0 52.0	1,473.15 30.00 20.00	1,511.44 30.00 20.00	2019	Pass	5%*	2025

COUNTY SERVICE AREAS - BUDGET and SERVICE CHARGE SUMMARY

COUNTY SERVICE AREA (CSA)	BUDGET SUMMARY		SERVICE CHARGE SUMMARY				PROP 218 SUMMARY			
	RECOMMENDED FY 2024-25		Service	2023-24		2024-25	Year Held	Maximum Adj. Fac.	Adj. Fac. Expiration	
	Revenue Total	Expenditures Total		SFE	Approved Service Charge	Recommended Service Charge				
CSA 3 ZONE A TALLAHATCHEY TERRACE	\$ 13,138	\$ 30,585	D	107	\$ 69.08	\$ 69.08	2018	Pass		
			L	107	43.48	43.48	2018	Pass	3%*	No End
CSA 12 THORNTON	2,127,867	2,382,403	M	--	3.03	3.03	2019	Pass	5%*	2029
			W	196.1	584.00	584.00	2019	Pass	5%*	2029
			D	223	45.00	45.00				
			L	328	20.00	21.00				
CSA 14 VICTOR	872	19,357	D	0	0.00		2010	Fail	--	
CSA 15 WATERLOO	334,468	433,505	F	46.5	79.00	79.00				
			D	47	25.00	25.00				
			S	193.4	1504.46	1504.46	2014	Pass	3%	No End
			L	201	30.00	30.00				
CSA 16 PAR COUNTRY ESTATES	177,191	290,216	M	--	4.62	4.74	2023	Pass	5%	2028
CSA 17 CHEROKEE INDUSTRIAL PARK	34,862	139,450	W	46	3911.00	4012.00	2023	Pass	5%	2028
			D	50	15.00	15.00				
CSA 18 FAIRWAY ESTATES	43,498	128,007	F	82	48.00	48.00				
			D	81	90.00	90.00				
			L	278	30.00	30.00				
CSA 21 OAK CREEK	10,888	25,094	W	49.2	807.00	828.00	2019	Pass	5%*	2025
			L	44	40.00	40.00				
CSA 23 GRANADA GLEN	15,283	22,734	D	85.3	50.00	50.00				
			L	88.3	60.00	60.00				
CSA 24 MOZNETT ESTATES ¹	10,616	22,456	D	98	86.00	101.00	2019	Pass	--	2025
			L	97	45.00	45.00				
CSA 25 CAPEWOOD	844	12,404	D	232	30.00	30.00				
CSA 29 ¹ FOREST LAKE RANCHETTES	7,381	26,062	D	11	40.00	40.00				
			D	82	61.00	61.00				
CSA 30 MANTECA INDUSTRIAL PARK	77,003	150,348	M	--	4.75	4.87	2014	Pass	5%	No End
			W	19	2093.70	2148.00	2014	Pass	5%	No End
			D	17	137.00	137.00				
			L	42	80.00	80.00				
CSA 35 SANTOS RANCH/ LOS RANCHOS	121,898	255,414	M	--	2.07	2.12	2020	Pass	5%*	2025
			W	97.8	1174.94	1205.00	2020	Pass	5%*	2025
CSA 35 WATER TREATMENT	4,000	130,000								
CSA 36 LLOYD LANE	2,255	14,735	D	12	114.92	117.90	2019	Pass	5%*	2025
CSA 36 ZONE A LLOYD LANE	1,141	9,372	D	6	146.00	146.00				
CSA 36 ZONE B LLOYD LANE	2,391	9,596	D	7	270.00	270.00				
CSA 37 MARTY COURT	1,283	9,526	D	4	100.00	100.00				
			L	4	200.00	200.00	2019	Fail		

COUNTY SERVICE AREAS - BUDGET and SERVICE CHARGE SUMMARY

COUNTY SERVICE AREA (CSA)	BUDGET SUMMARY		SERVICE CHARGE SUMMARY				PROP 218 SUMMARY			
	RECOMMENDED FY 2024-25		Service	2023-24		2024-25	Year Held	Maximum Adj. Fac.	Adj. Fac. Expiration	
	Revenue Total	Expenditures Total		SFE	Approved Service Charge	Recommended Service Charge				
CSA 41 EAGLECREST	8,326	24,397	D	118	15.00	20.00	2023	Pass	--	2028
			L	119	40.00	40.00				
CSA 41 ZONE C SOLARI RANCH	12,092	16,256	D	99.5	98.70	98.70	2018	Pass	5%*	No End
			L	22	75.60	75.60	2018	Pass	5%*	No End
CSA 41 ZONE N TIERRA DEL SOL ¹	18,420	52,259	S	22	400.00	400.00	2007	Pass	13%	No End
			D	22	136.00	136.00	2007	Pass	13%	No End
			L	22	100.00	100.00	2007	Pass	13%	No End
CSA 42 BLATT ESTATES	4,661	18,004	D	11	350.00	350.00				
CSA 43 CLEMENTS	98,283	194,145	M	--	2.31	2.31	2018	Pass	5%*	2028
			W	94.9	558.00	620.00	2018	Pass	--	2028
			L	151	15.00	15.00				
CSA 43 ZONE D CLEMENTS OAKRIDGE ESTATES ¹	5,190	16,836	D	15	300.00	300.00	2005	Pass	10%	No End
CSA 44 FAIROAKS	974,550	1,091,727	M	--	1.21	1.24	2022	Pass	5%*	2027
			W	125.40	246.00	281.00	2022	Pass	--	2027
			L	93	40.00	40.00				
CSA 44 ZONE E CASTELLO	345,110	592,942	M	--	1.21	1.24	2022	Pass	5%*	2027
			W	86.6	246.00	281.00	2022	Pass	--	2027
			S	91.4	3178.00	3314.00	2020	Pass	--	2025
			D	83	137.00	137.00	2011	Pass	10%	
CSA 44 ZONE G CARBONA	501,289	785,665	M	--	1.21	1.24	2022	Pass	5%*	2027
			W	150.5	246.00	281.00	2022	Pass	--	2027
			S	152.0	2547.00	2675.00	2020	Pass	--	2025
			D	155	147.00	147.00	2011	Pass	10%	No End
			L	159	116.00	116.00	2011	Pass	10%	No End
CSA 45 LOCKEFORD BLUFFS	6,331	27,710	D	108	50.00	50.00				
CSA 46 MORADA NORTH	339,320	517,641	W	132.30	915.64	939.45	2020	Pass	5%*	2025
			M	--	1.65	1.69	2020	Pass	5%*	2025
			D	131	15.00	15.00				
CSA 46 ZONE L HEATHER MOORE ESTATES	1,155	3,820	L	18	61.00	62.50	2006	Pass	10%	No End
CSA 47 HEMPSTEAD COURT	1,485	20,461	D	11	90.00	90.00				
CSA 48 ZONE K WOODBIDGE MAIN STREET ¹	12,758	64,911	A	45	375.00	382.50	2004	Pass	5%	No End
CSA 49 ZONE L	4,470	11,561	L	111	40.00	40.00	2019	Fail		
CSA 49 ZONE L-1 ¹	9,070	17,241	L	110	77.00	77.00		Pass	10%	No End
CSA 50 PATTERSON PASS BUSINESS PARK	24,464	50,033	D	590.31	13.00	13.00				
			L	591.32	24.00	24.00	2006	Pass	10%	No End
CSA 51 ACAMPO VILLAGE	1,970	8,279	D	6	84.00	102.00	2020	Pass	--	2025
			L	7	140.00	140.00				
CSA 52 BLOSSOM COURT	5,141	16,103	D	11.52	246.00	246.00	2003	Pass	10%	No End
			L	23	65.00	65.00	2003	Pass	10%	No End

2024-25 COUNTY SPECIAL DISTRICTS REPORT
Multiple Year Adjustments Approved by the Proposition 218 Process

Special District	Service	Current	2024-25	2025-26	2026-27	2027-28
CSA 41 ⁷	D	\$15	\$20	\$25	\$30	\$35
CSA 55 ⁸	D	\$20	\$30	\$40	\$50	\$60
Gayla Manor ⁹	W	\$1,700	\$1,854	\$2,020	\$2,182	\$2,357
CSA 43 ¹	W	\$558	\$620	\$682	\$744	\$807
CSA 44, Zone E, and Zone G ⁶	W	\$246	\$281	\$316	\$350	
Almond Park ⁵	W	\$1,173	\$1,386	\$1,599	\$1,811	
Shaded Terrace ⁵	W	\$605	\$697	\$789	\$881	
Colonial Heights ⁴	S	\$975	\$1,024	\$1,071		
Lincoln Village ⁴	S	\$830	\$885	\$946		
Pacific Gardens ⁴	S	\$920	\$952	\$982		
CSA 51 ³	D	\$84	\$102			
CSA 23 ²	D	\$86	\$101			
Morada Acres ²	W	\$1,484	\$1,532			
CSA 44 Zone E ³	S	\$3,178	\$3,314			
CSA 44 Zone G ³	S	\$2,547	\$2,675			

LEGEND:

W = Fixed Annual Water Service Charge
M = Metered Water per 1,000 gallons
D = Annual Storm Drainage Service Charge
S = Annual Sanitary Sewer Service Charge

NOTE:

¹ Rates were effective for FY 2018-19 per Board Order B-18-411.
² Rates were effective for FY 2020-21 per Board Order B-19-731.
³ Rates were effective for FY 2020-21 per Board Order B-20-396.
⁴ Rates were effective for FY 2021-22 per Board Order B-21-478.
⁵ Rates were effective for FY 2022-23 per Board Order B-22-052.
⁶ Rates were effective for FY 2022-23 per Board Order B-22-396.
⁷ Rates were effective for FY 2023-24 per Board Order B-23-402.
⁸ Rates were effective for FY 2023-24 per Board Order B-23-403.
⁹ Rates were effective for FY 2023-24 per Board Order B-23-408.