



**GAYLA MANOR AND WILKINSON MANOR MAINTENANCE
DISTRICTS AND COUNTY SERVICE AREAS 16, 41, AND 55
(SUPERV. DISTRICTS 1, 4, AND 5)**

May 3, 2023

(Administered by the Department of Public Works)

**ENGINEER'S REPORT
ON
SERVICE CHARGE ADJUSTMENTS
FOR
FISCAL YEAR 2023-24**



Prepared by
The Department of Public Works
Pursuant to SJC Ordinance Code Section 5-3302 and 5-6812
and Articles XIII C and XIII D of the California Constitution

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1. **INTRODUCTION:**

The preparation of this report on special district service charges is required by San Joaquin County Ordinance Code Sections 5-3302 and 5-6812(a). These sections require that an annual report be prepared for each service area or special district for which special service charges will be imposed and collected on the tax roll. This report is also prepared in compliance with state law, including but not limited to Articles XIIC and XIID of the California Constitution (Proposition 218) regarding the imposition of new or increased service charges. It will be presented to the San Joaquin County Board of Supervisors for adoption and serves as the basis for the proposed service charges. This report is on file with and is available for review at the Office of the Clerk of the Board of Supervisors at 44 N. San Joaquin St. Suite 627 and may also be viewed at the Department of Public Works at 1810 E. Hazelton Ave., Stockton, CA or on-line at:

<https://www.sjgov.org/departments/pwk/special-districts-home/general-information>

The purpose of this report is to provide detailed information regarding the proposed service charge adjustments for Gayla Manor and Wilkinson Manor Maintenance Districts and County Service Areas 16, 41, and 55 (Districts). In compliance with Proposition 218, affected property owners within the District will be mailed a notice of the Public Hearing regarding the proposed increase in service charges. If a majority protest does not exist at the conclusion of the Public Hearing, staff recommends the Board adopt an Order to approve the proposed rates, which will become effective in Fiscal Year 2023-24.

2. **DISTRICTS**

The Districts are considered special districts pursuant to the definitions of the Government Code Section 16271 (d) and the California Constitution Article 13D, Section 2(d). A special district is an area determined by an agency to contain parcels that will receive a special benefit or service from a proposed public improvement or property-related service. The Districts were established by the San Joaquin County Board of Supervisors through resolutions on file with the County Clerk of the Board. The Board authorizes the collection of Service Charges for the operation and maintenance of the authorized services.

3. **DESCRIPTION OF SERVICES AND EXPENDITURES**

The Districts currently provide for the operation and maintenance of the public systems serving properties within the Districts.

The proposed 2023-24 budgets for the Districts are listed in Appendix B, and generally include:

- a) Operation and Maintenance costs to pay for routine service and care necessary to properly operate and maintain public improvements. Operation and Maintenance costs include reimbursement to various County departments and other agencies for service provided to the District.

- b) Capital Replacement costs include major repairs and the amounts set aside periodically to pay for future replacement of the major components of the system.

4. **SERVICE CHARGES**

The service charges are utilized to generate the revenues needed to operate and maintain the District's facilities. The proposed service charges have been developed with the following considerations:

- a) Service charges and other revenues collected should equal operation costs and provide for future replacement of the system infrastructure.
- b) An adequate reserve fund should be established to cover future replacement of the major components.
- c) Major changes in service charges should be anticipated in advance and adjusted over a period of years, when feasible to do so.

The following tables show the current and proposed service charges per fiscal year. All parcels benefiting from the District's services receive an annual service charge, which are generally collected annually through the property tax roll of the customers. Metered charges are collected through periodic billings to the account holder.

Table A – Water Service Rate Inflationary Adjustments

District	Wilkinson Manor	CSA 16 Par Country	CSA 16 Hillside Greens
Service with Proposed Increase	Water	Water	Water
Current Annual Flat Rate 2022-23	\$1,035	\$3,725	\$2,309
Current Metered Rate 2022-23 (per 1,000 gallons)	\$1.71*	\$4.40	N/A
Proposed Annual Flat Rate 2023-24	\$1,086	\$3,911	\$2,424
Proposed Metered Rate 2023-24 (per 1,000 gallons)	\$1.79*	\$4.62	N/A

*Properties pay the metered rate per 1,000 gallons used in excess of 280,000 gallons annually.

The above proposed rates, if approved, will be effective Fiscal Year 2023-24. Effective Years 2024-25 through 2027-28, an annual adjustment factor for inflation, not to exceed 5%, may be applied. The adjustment for inflation will be based on the percent change in the Consumer Price Index (CPI) – All Urban Consumers for the San Francisco-Oakland-San Jose areas.

Additionally, the rates below will have a five year rate structure that if approved will be effective Fiscal Years 2023-24 through 2027-28. After this five-year period, the charges will continue at the 2027-28 rate.

Table B – Storm Drainage Service Rate Adjustments

Current and Proposed Annual Storm Drainage Rates per SFE						
District	Current Rates	Proposed Rates				
	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
CSA 41	\$10	\$15	\$20	\$25	\$30	\$35
CSA 55	\$10	\$20	\$30	\$40	\$50	\$60

Table C – Water Service Rate Adjustments

Current and Proposed Annual Water Rates per SFE						
District	Current Rates	Proposed Rates				
	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Gayla Manor	\$1,546	\$1,700	\$1,854	\$2,020	\$2,182	\$2,357

5. OUT OF AREA CUSTOMERS

If the County agrees to provide service to parcels outside of the District service boundary by the approval of an Out-of-Area service agreement, the affected parcel shall pay an amount equal to 150% of the service charges paid by the parcels within the special district.

6. METHOD OF COST APPORTIONMENT

The meter charges are applied to customers who have a metered water connection and a current application for water service on file. The annual service charges for the District's parcels are based upon a Single Family Equivalent (SFE) unit, which refers to the service level a typical single-family dwelling unit would receive. The service charges are apportioned among all lots and parcels within the District by use type as set forth in Appendix D. All parcels within the District are charged based on the proportional cost of

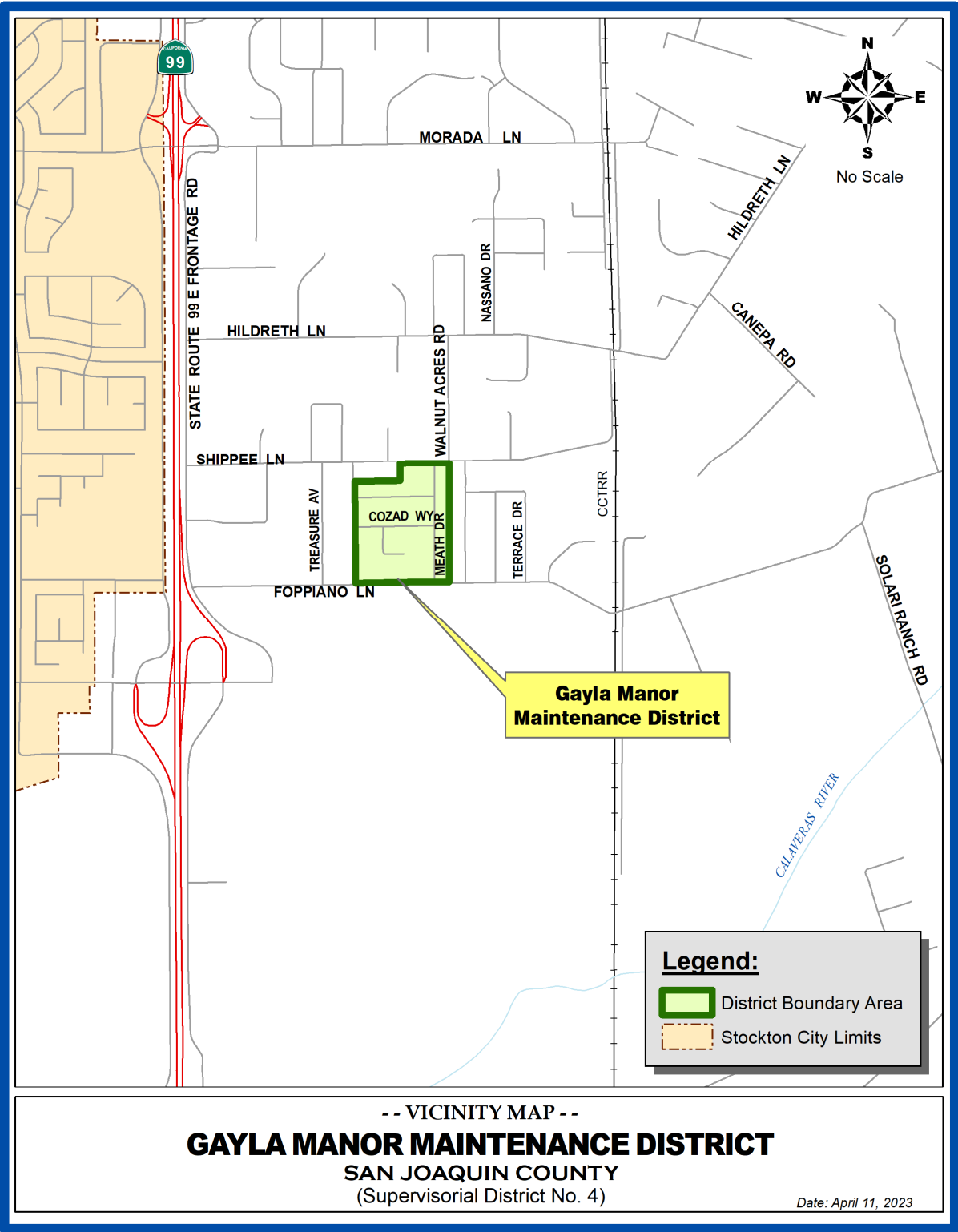
service as compared to a single-family dwelling. The SFE method is generally recognized by municipalities as the basis for a fair and appropriate distribution. In some cases, certain user types require special studies to establish service charges. SFE determinations are noted in Appendix C.

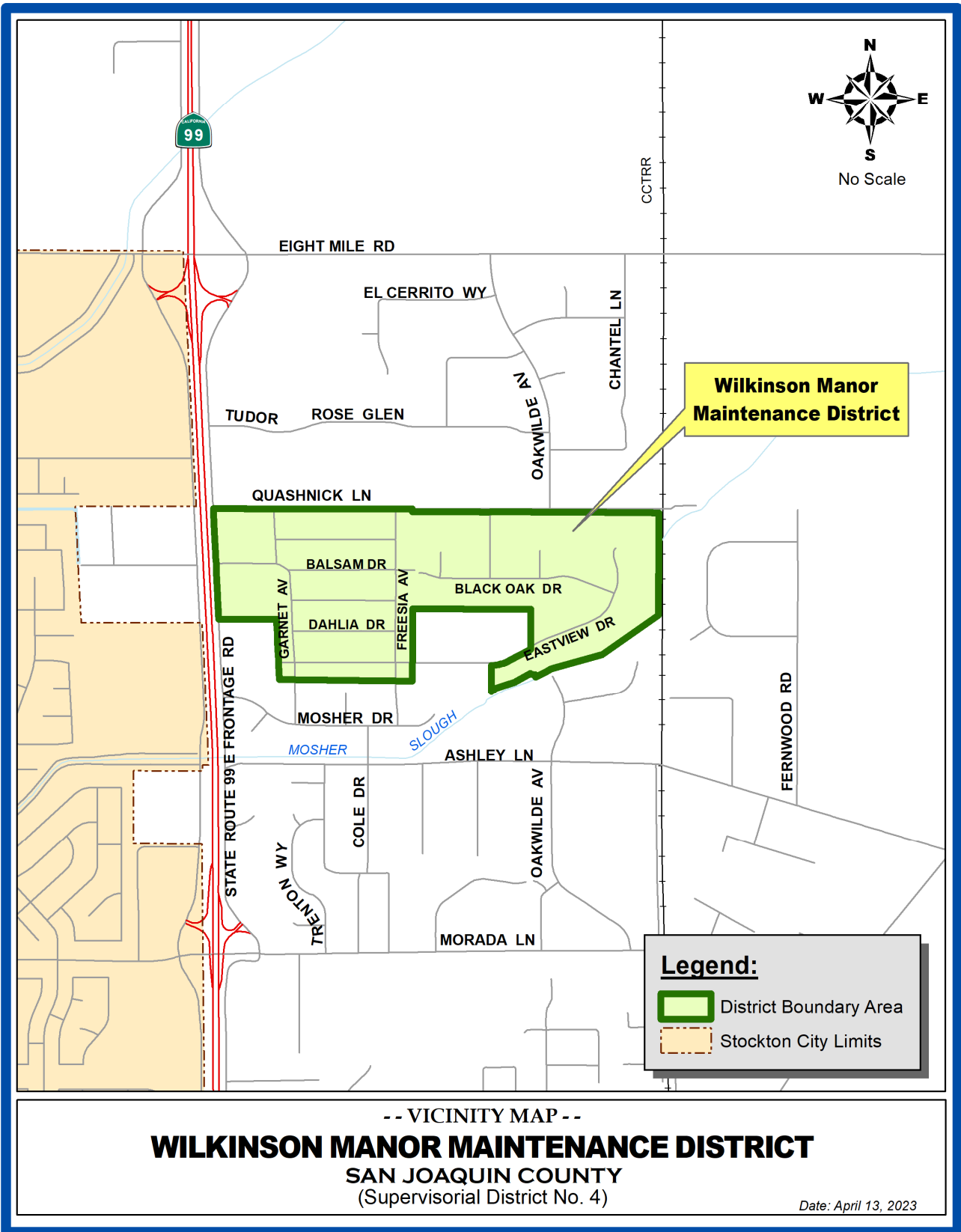
7. PROPERTY OWNER LIST AND TAX ROLL

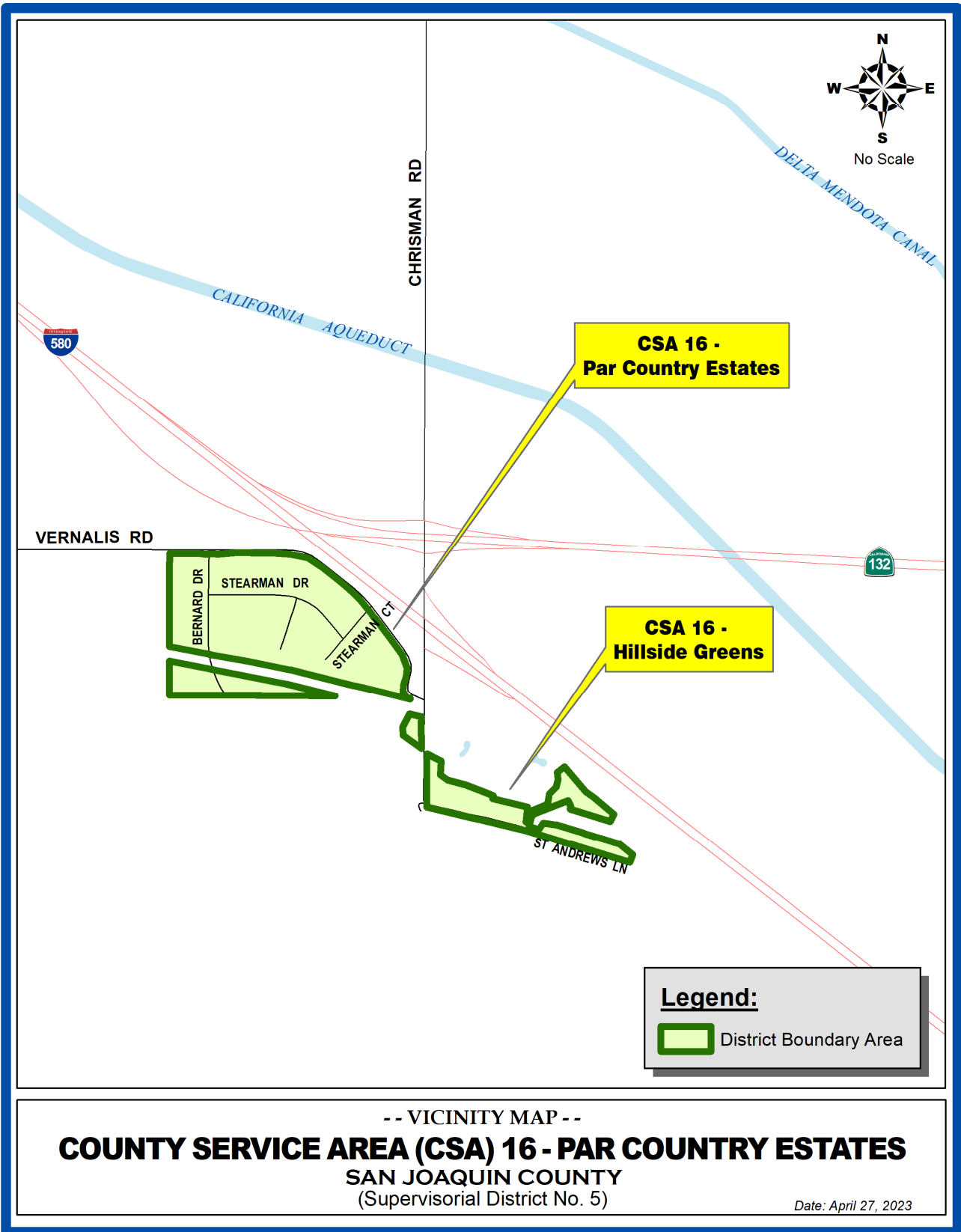
Appendix C contains a list of the San Joaquin County's Assessor Parcel Numbers for the properties within the boundaries of the District. The list further contains the service charge amounts for each benefitting parcel within the District. The San Joaquin County Assessor's records are updated to reflect these service charge changes.

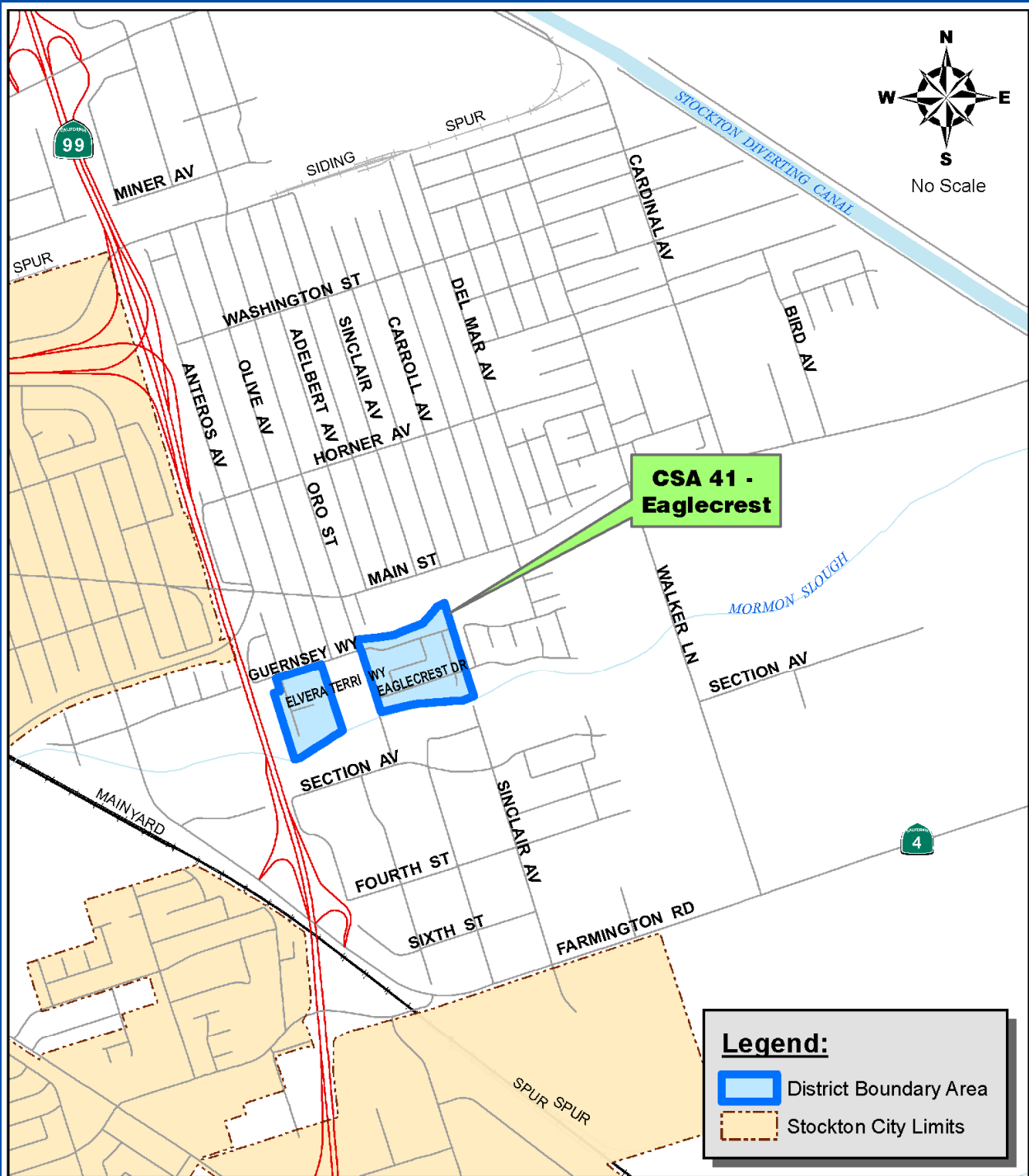
8. APPEALS AND ADJUSTMENTS

Any property owner who feels that the service charge levied on the subject property is in error because of incorrect information may contact the County of San Joaquin, Department of Public Works. The Department of Public Works will promptly review the appeal and respond to the appellant. Adjustments to the service charge may be made based on the site-specific information. If any changes are warranted, the correction will be made to the next regular tax roll service charge amount.









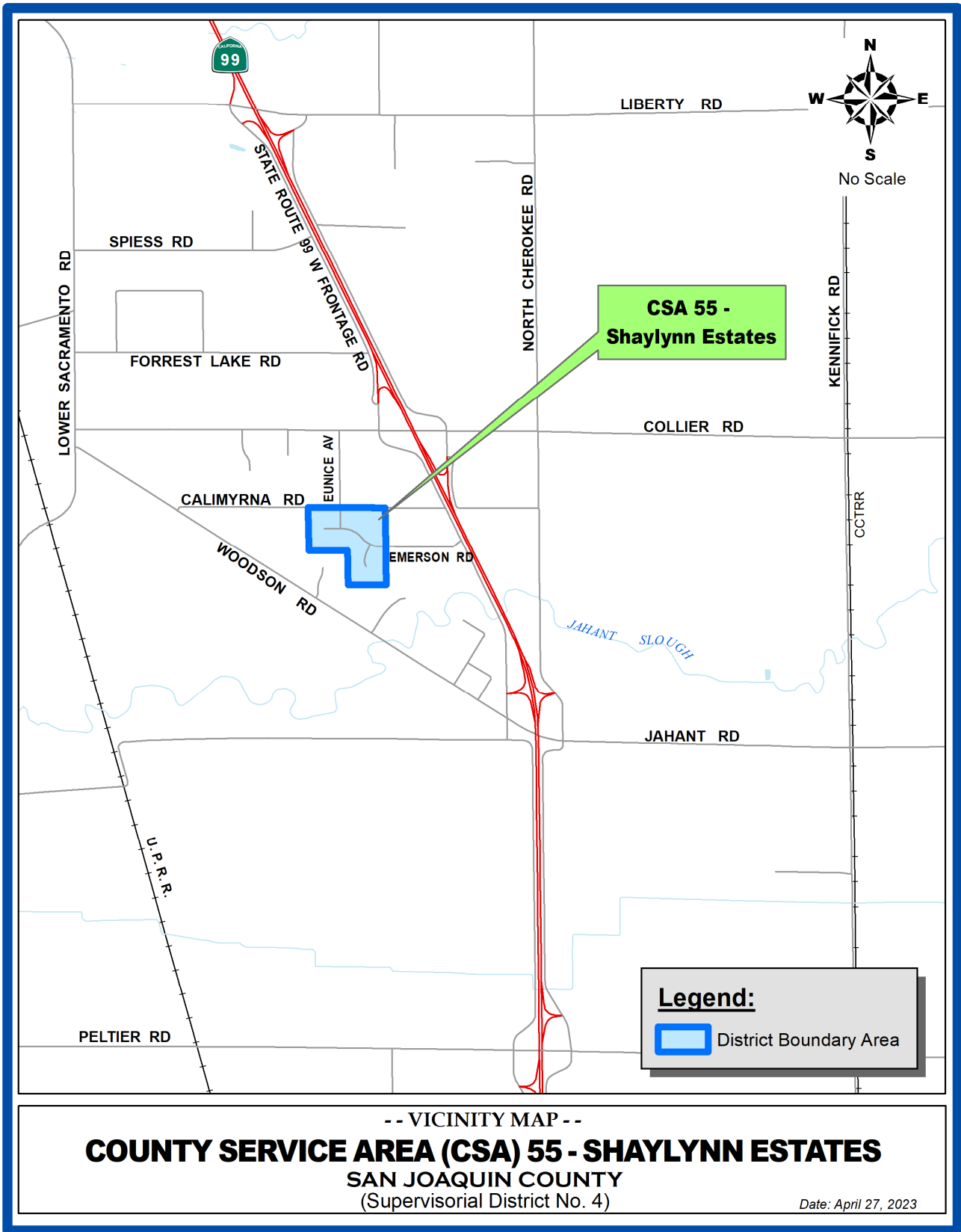
-- VICINITY MAP --

COUNTY SERVICE AREA (CSA) 41 - EAGLECREST

SAN JOAQUIN COUNTY

(Supervisory District No. 1)

Date: April 13, 2023



APPENDIX B
DISTRICT BUDGETS

District	Wilkinson Manor MD	CSA 16 Par Country	CSA 16 Hillside Greens
Service with proposed increase	water	water	water
SFEs	258.9	37.3	8.68
Current Annual Rate 2022-23 (per SFE)	\$1,035	\$3,725	\$2,309
Current Metered Rate 2022-23 (per 1,000 gallons)	\$1.71*	\$4.40	N/A
Fund balance at Start of FY 2022-23	\$340,844	\$302,125	
Estimated Revenue	\$355,208	\$174,177	
Estimated Expenses	\$384,650	\$160,000	
Proposed Annual Rate 2023-24 (per SFE)	\$1,086	\$3,911	\$2,424
Proposed Metered Rate 2023-24 (per 1,000 gallons)	\$1.79*	\$4.62	N/A
Proposed Revenue	\$368,400	\$182,745	
Estimated Expenses	\$396,200	\$164,800	

*Properties pay the metered rate per 1,000 gallons used in excess of 280,000 gallons annually.

CSA 41 - <u>Eaglecrest</u>	Current	Proposed				
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Storm Drainage SFEs	118.00	118.00	118.00	118.00	118.00	118.00
Storm Drainage Service Charge / SFE*	\$10.00	\$15.00	\$20.00	\$25.00	\$30.00	\$35.00
Streetlight SFEs	119.00	119.00	119.00	119.00	119.00	119.00
Streetlight Service Charge / SFE	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Revenue:						
Annual Service Charges - storm drainage	\$1,180	\$1,770	\$2,360	\$2,950	\$3,540	\$4,130
Annual Service Charges - street lighting	\$4,760	\$4,760	\$4,760	\$4,760	\$4,760	\$4,760
Interest Income	\$540	\$543	\$545	\$548	\$551	\$554
Total Revenue	\$6,480	\$7,073	\$7,665	\$8,258	\$8,851	\$9,444
Expenses:						
Storm Drainage:						
Labor and Materials	\$800	\$824	\$849	\$874	\$900	\$927
Total Storm Drainage Expenses	\$800	\$824	\$849	\$874	\$900	\$927
Streetlight:						
Electricity - Streetlights	\$3,200	\$3,296	\$3,395	\$3,497	\$3,602	\$3,710
Total Streetlighting Expenses	\$3,200	\$3,296	\$3,395	\$3,497	\$3,602	\$3,710
Labor (engineering & admin)	\$3,500	\$3,605	\$3,713	\$3,825	\$3,939	\$4,057
Total Expenses	\$7,500	\$7,725	\$7,957	\$8,195	\$8,441	\$8,695
Annual Surplus (Shortfall)	(\$1,020)	(\$652)	(\$291)	\$63	\$410	\$749
Beginning Operating Fund Balance	\$57,820	\$56,800	\$56,148	\$55,856	\$55,919	\$56,329
Ending Operating Fund Balance	\$56,800	\$56,148	\$55,856	\$55,919	\$56,329	\$57,078

CSA 55 - Shaylynn Estates	Current	Proposed				
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Storm Drainage SFEs	14.00	14.00	14.00	14.00	14.00	14.00
Storm Drainage Service Charge / SFE*	\$10.00	\$20	\$30	\$40	\$50	\$60
Streetlight SFEs	15.00	15.00	15.00	15.00	15.00	15.00
Streetlight Service Charge / SFE	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
Revenue:						
Annual Service Charges - storm drainage	\$140	\$280	\$420	\$560	\$700	\$840
Annual Service Charges - street lighting	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350
Interest Income	\$85	\$85	\$86	\$86	\$87	\$87
Total Revenue	\$1,575	\$1,715	\$1,856	\$1,996	\$2,137	\$2,277
Expenses:						
Storm Drainage:						
Equipment and Materials	\$400	\$412	\$424	\$437	\$450	\$464
Total Storm Drainage Expenses	\$400	\$412	\$424	\$437	\$450	\$464
Streetlight:						
Electricity - Streetlights	\$620	\$639	\$658	\$677	\$698	\$719
Total Streetlighting Expenses	\$620	\$639	\$658	\$677	\$698	\$719
Labor	\$315	\$324	\$334	\$344	\$355	\$365
Total Expenses	\$1,335	\$1,375	\$1,416	\$1,459	\$1,503	\$1,548
Annual Surplus (Shortfall)	\$240	\$340	\$440	\$537	\$634	\$730
Beginning Operating Fund Balance	\$8,855	\$9,095	\$9,435	\$9,875	\$10,412	\$11,047
Ending Operating Fund Balance	\$9,095	\$9,435	\$9,875	\$10,412	\$11,047	\$11,776

Gayla Manor Maintenance District	Current	Rate Study Period				
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Water SFEs	54.6	54.6	54.6	54.6	54.6	54.6
Water Service Charge / SFE	\$1,546	\$1,700	\$1,853	\$2,020	\$2,182	\$2,357
Revenue:						
Annual Service Charges	\$84,412	\$92,820	\$101,174	\$110,292	\$119,137	\$128,692
Other Income	\$5,657	\$5,657	\$5,657	\$5,657	\$5,657	\$5,657
Total Revenue	\$90,069	\$98,477	\$106,831	\$115,949	\$124,794	\$134,349
Expenses:						
Electricity - Pumps & Misc.	\$15,000	\$15,375	\$15,759	\$16,153	\$16,557	\$16,971
Labor (engineering & admin)	\$17,061	\$17,488	\$17,925	\$18,373	\$18,832	\$19,303
Labor (utilities maintenance)	\$21,655	\$22,197	\$22,752	\$23,320	\$23,903	\$24,501
Capital Improvements	\$6,000	\$0	\$0	\$0	\$0	\$0
SEWD Groundwater Equalization Charge	\$32,000	\$32,800	\$33,620	\$34,461	\$35,322	\$36,205
License and Permit	\$800	\$820	\$841	\$862	\$883	\$905
Equipment & materials	\$4,646	\$4,762	\$4,881	\$5,003	\$5,128	\$5,257
Total Expenses	\$97,163	\$93,442	\$95,778	\$98,172	\$100,626	\$103,142
Annual Surplus (Shortfall)	(\$7,094)	\$5,036	\$11,053	\$17,777	\$24,168	\$31,207
Beginning Operating Fund Balance	(\$32,479)	(\$39,573)	(\$34,538)	(\$23,484)	(\$5,707)	\$18,461
Ending Operating Fund Balance	(\$39,573)	(\$34,538)	(\$23,484)	(\$5,707)	\$18,461	\$49,668

APPENDIX C
GAYLA MANOR MAINTENANCE DISTRICT
ANNUAL SERVICE CHARGES

Gayla Manor - Water								
Assessor's Parcel Number	Use Code	SFE	Current FY 2022- 23	Proposed FY 2023- 24	Proposed FY 2024-25	Proposed FY 2025-26	Proposed FY 2026-27	Proposed FY 2027-28
085-280-03	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-280-04	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-280-05	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-280-06	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-280-07	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-280-08	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-280-09	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-280-10	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-280-11	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-280-12	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-280-13	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-280-14	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-280-15	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-330-06	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-330-07	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-330-08	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-340-01	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-340-02	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-340-03	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-340-04	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-340-05	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-340-06	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-340-07	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-340-08	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-01	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-02	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-03	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-04	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-05	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-06	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-07	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-08	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-09	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-10	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-11	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-12	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00

085-350-13	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-14	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-350-15	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-01	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-02	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-03	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-04	32	1.6	\$2,473.60	\$2,720.00	\$2,966.40	\$3,232.00	\$3,491.20	\$3,771.20
085-360-05	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-06	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-07	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-08	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-09	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-10	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-11	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-12	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-13	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-14	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
085-360-15	925	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
085-360-16	10	1	\$1,546.00	\$1,700.00	\$1,854.00	\$2,020.00	\$2,182.00	\$2,357.00
TOTAL		54.6	\$84,411.60	\$92,820.00	\$101,228.40	\$110,292.00	\$119,137.20	\$128,692.20

APPENDIX C
WILKINSON MANOR MAINTENANCE DISTRICT
ANNUAL SERVICE CHARGES

Wilkinson Manor - Water				
Assessor's Parcel Number	Use Code	SFE	Current FY 2022-23	Proposed FY 2023-24
086-030-01	10	1	\$1,035.00	\$1,086.00
086-030-02	10	1	\$1,035.00	\$1,086.00
086-030-03	10	1	\$1,035.00	\$1,086.00
086-030-04	10	1	\$1,035.00	\$1,086.00
086-030-05	10	1	\$1,035.00	\$1,086.00
086-030-06	10	1	\$1,035.00	\$1,086.00
086-030-07	10	1	\$1,035.00	\$1,086.00
086-030-08	10	1	\$1,035.00	\$1,086.00
086-030-09	10	1	\$1,035.00	\$1,086.00
086-030-10	10	1	\$1,035.00	\$1,086.00
086-030-11	10	1	\$1,035.00	\$1,086.00
086-030-12	10	1	\$1,035.00	\$1,086.00
086-030-13	10	1	\$1,035.00	\$1,086.00
086-030-14	10	1	\$1,035.00	\$1,086.00
086-030-15	10	1	\$1,035.00	\$1,086.00
086-030-16	10	1	\$1,035.00	\$1,086.00
086-030-17	10	1	\$1,035.00	\$1,086.00
086-030-18	10	1	\$1,035.00	\$1,086.00
086-041-01	10	1	\$1,035.00	\$1,086.00
086-041-02	10	1	\$1,035.00	\$1,086.00
086-041-03	10	1	\$1,035.00	\$1,086.00
086-041-04	10	1	\$1,035.00	\$1,086.00
086-041-05	10	1	\$1,035.00	\$1,086.00
086-041-06	10	1	\$1,035.00	\$1,086.00
086-041-07	10	1	\$1,035.00	\$1,086.00
086-042-01	10	1	\$1,035.00	\$1,086.00
086-042-02	10	1	\$1,035.00	\$1,086.00
086-042-03	10	1	\$1,035.00	\$1,086.00
086-043-01	10	1	\$1,035.00	\$1,086.00
086-043-02	10	1	\$1,035.00	\$1,086.00
086-043-03	10	1	\$1,035.00	\$1,086.00
086-043-04	10	1	\$1,035.00	\$1,086.00
086-043-05	10	1	\$1,035.00	\$1,086.00
086-043-06	10	1	\$1,035.00	\$1,086.00
086-043-07	10	1	\$1,035.00	\$1,086.00
086-043-08	10	1	\$1,035.00	\$1,086.00
086-043-09	10	1	\$1,035.00	\$1,086.00

086-043-10	10	1	\$1,035.00	\$1,086.00
086-043-11	10	1	\$1,035.00	\$1,086.00
086-043-12	10	1	\$1,035.00	\$1,086.00
086-043-13	10	1	\$1,035.00	\$1,086.00
086-043-14	10	1	\$1,035.00	\$1,086.00
086-043-15	10	1	\$1,035.00	\$1,086.00
086-043-16	10	1	\$1,035.00	\$1,086.00
086-044-01	10	1	\$1,035.00	\$1,086.00
086-044-02	10	1	\$1,035.00	\$1,086.00
086-044-03	10	1	\$1,035.00	\$1,086.00
086-044-04	10	1	\$1,035.00	\$1,086.00
086-044-05	10	1	\$1,035.00	\$1,086.00
086-044-06	10	1	\$1,035.00	\$1,086.00
086-044-07	10	1	\$1,035.00	\$1,086.00
086-044-08	10	1	\$1,035.00	\$1,086.00
086-044-09	10	1	\$1,035.00	\$1,086.00
086-044-10	13	1.3	\$1,345.50	\$1,411.80
086-044-11	10	1	\$1,035.00	\$1,086.00
086-044-12	10	1	\$1,035.00	\$1,086.00
086-044-13	10	1	\$1,035.00	\$1,086.00
086-044-14	10	1	\$1,035.00	\$1,086.00
086-044-15	10	1	\$1,035.00	\$1,086.00
086-044-16	10	1	\$1,035.00	\$1,086.00
086-044-17	10	1	\$1,035.00	\$1,086.00
086-044-18	10	1	\$1,035.00	\$1,086.00
086-044-19	10	1	\$1,035.00	\$1,086.00
086-044-20	10	1	\$1,035.00	\$1,086.00
086-044-21	10	1	\$1,035.00	\$1,086.00
086-044-22	10	1	\$1,035.00	\$1,086.00
086-044-23	10	1	\$1,035.00	\$1,086.00
086-044-24	10	1	\$1,035.00	\$1,086.00
086-044-25	10	1	\$1,035.00	\$1,086.00
086-044-26	10	1	\$1,035.00	\$1,086.00
086-044-27	10	1	\$1,035.00	\$1,086.00
086-044-28	10	1	\$1,035.00	\$1,086.00
086-044-29	10	1	\$1,035.00	\$1,086.00
086-044-30	10	1	\$1,035.00	\$1,086.00
086-044-31	10	1	\$1,035.00	\$1,086.00
086-045-01	10	1	\$1,035.00	\$1,086.00
086-045-02	10	1	\$1,035.00	\$1,086.00
086-045-03	10	1	\$1,035.00	\$1,086.00
086-045-04	10	1	\$1,035.00	\$1,086.00
086-045-05	10	1	\$1,035.00	\$1,086.00
086-045-06	10	1	\$1,035.00	\$1,086.00
086-045-07	10	1	\$1,035.00	\$1,086.00

086-045-08	10	1	\$1,035.00	\$1,086.00
086-045-09	10	1	\$1,035.00	\$1,086.00
086-045-10	10	1	\$1,035.00	\$1,086.00
086-045-11	10	1	\$1,035.00	\$1,086.00
086-045-12	10	1	\$1,035.00	\$1,086.00
086-045-13	10	1	\$1,035.00	\$1,086.00
086-045-14	10	1	\$1,035.00	\$1,086.00
086-046-01	10	1	\$1,035.00	\$1,086.00
086-046-02	10	1	\$1,035.00	\$1,086.00
086-046-03	10	1	\$1,035.00	\$1,086.00
086-046-04	10	1	\$1,035.00	\$1,086.00
086-046-05	10	1	\$1,035.00	\$1,086.00
086-046-06	10	1	\$1,035.00	\$1,086.00
086-046-07	10	1	\$1,035.00	\$1,086.00
086-046-08	10	1	\$1,035.00	\$1,086.00
086-051-01	10	1	\$1,035.00	\$1,086.00
086-051-02	10	1	\$1,035.00	\$1,086.00
086-051-03	10	1	\$1,035.00	\$1,086.00
086-051-04	10	1	\$1,035.00	\$1,086.00
086-051-05	10	1	\$1,035.00	\$1,086.00
086-051-06	10	1	\$1,035.00	\$1,086.00
086-051-07	10	1	\$1,035.00	\$1,086.00
086-051-08	10	1	\$1,035.00	\$1,086.00
086-051-09	10	1	\$1,035.00	\$1,086.00
086-051-10	925	0	\$0.00	\$0.00
086-052-01	10	1	\$1,035.00	\$1,086.00
086-052-02	10	1	\$1,035.00	\$1,086.00
086-052-03	10	1	\$1,035.00	\$1,086.00
086-052-04	10	1	\$1,035.00	\$1,086.00
086-052-05	10	1	\$1,035.00	\$1,086.00
086-052-06	10	1	\$1,035.00	\$1,086.00
086-052-07	10	1	\$1,035.00	\$1,086.00
086-052-08	10	1	\$1,035.00	\$1,086.00
086-052-09	10	1	\$1,035.00	\$1,086.00
086-052-10	10	1	\$1,035.00	\$1,086.00
086-052-11	10	1	\$1,035.00	\$1,086.00
086-052-12	10	1	\$1,035.00	\$1,086.00
086-052-13	10	1	\$1,035.00	\$1,086.00
086-053-01	10	1	\$1,035.00	\$1,086.00
086-053-02	10	1	\$1,035.00	\$1,086.00
086-053-03	10	1	\$1,035.00	\$1,086.00
086-053-04	10	1	\$1,035.00	\$1,086.00
086-053-05	10	1	\$1,035.00	\$1,086.00
086-053-06	10	1	\$1,035.00	\$1,086.00
086-053-07	10	1	\$1,035.00	\$1,086.00

086-053-08	10	1	\$1,035.00	\$1,086.00
086-053-09	10	1	\$1,035.00	\$1,086.00
086-053-10	10	1	\$1,035.00	\$1,086.00
086-053-11	10	1	\$1,035.00	\$1,086.00
086-053-12	10	1	\$1,035.00	\$1,086.00
086-053-13	10	1	\$1,035.00	\$1,086.00
086-053-14	10	1	\$1,035.00	\$1,086.00
086-053-15	10	1	\$1,035.00	\$1,086.00
086-053-16	10	1	\$1,035.00	\$1,086.00
086-053-17	10	1	\$1,035.00	\$1,086.00
086-053-18	10	1	\$1,035.00	\$1,086.00
086-053-19	10	1	\$1,035.00	\$1,086.00
086-053-20	10	1	\$1,035.00	\$1,086.00
086-053-21	10	1	\$1,035.00	\$1,086.00
086-053-22	10	1	\$1,035.00	\$1,086.00
086-053-23	10	1	\$1,035.00	\$1,086.00
086-053-24	10	1	\$1,035.00	\$1,086.00
086-053-25	10	1	\$1,035.00	\$1,086.00
086-053-26	10	1	\$1,035.00	\$1,086.00
086-053-27	10	1	\$1,035.00	\$1,086.00
086-054-01	10	1	\$1,035.00	\$1,086.00
086-054-02	10	1	\$1,035.00	\$1,086.00
086-054-03	10	1	\$1,035.00	\$1,086.00
086-054-04	10	1	\$1,035.00	\$1,086.00
086-054-05	10	1	\$1,035.00	\$1,086.00
086-054-06	10	1	\$1,035.00	\$1,086.00
086-054-07	10	1	\$1,035.00	\$1,086.00
086-054-08	10	1	\$1,035.00	\$1,086.00
086-060-01	10	1	\$1,035.00	\$1,086.00
086-060-02	10	1	\$1,035.00	\$1,086.00
086-060-03	10	1	\$1,035.00	\$1,086.00
086-060-04	10	1	\$1,035.00	\$1,086.00
086-060-05	10	1	\$1,035.00	\$1,086.00
086-060-06	10	1	\$1,035.00	\$1,086.00
086-060-07	10	1	\$1,035.00	\$1,086.00
086-060-08	10	1	\$1,035.00	\$1,086.00
086-060-09	10	1	\$1,035.00	\$1,086.00
086-060-10	10	1	\$1,035.00	\$1,086.00
086-060-11	10	1	\$1,035.00	\$1,086.00
086-060-12	10	1	\$1,035.00	\$1,086.00
086-060-13	10	1	\$1,035.00	\$1,086.00
086-060-14	10	1	\$1,035.00	\$1,086.00
086-060-15	10	1	\$1,035.00	\$1,086.00
086-060-16	10	1	\$1,035.00	\$1,086.00
086-060-17	10	1	\$1,035.00	\$1,086.00

086-060-18	10	1	\$1,035.00	\$1,086.00
086-060-19	10	1	\$1,035.00	\$1,086.00
086-060-20	10	1	\$1,035.00	\$1,086.00
086-060-21	10	1	\$1,035.00	\$1,086.00
086-060-22	10	1	\$1,035.00	\$1,086.00
086-060-23	10	1	\$1,035.00	\$1,086.00
086-060-24	10	1	\$1,035.00	\$1,086.00
086-060-25	10	1	\$1,035.00	\$1,086.00
086-060-26	10	1	\$1,035.00	\$1,086.00
086-060-27	10	1	\$1,035.00	\$1,086.00
086-060-28	10	1	\$1,035.00	\$1,086.00
086-060-29	10	1	\$1,035.00	\$1,086.00
086-060-30	10	1	\$1,035.00	\$1,086.00
086-060-31	10	1	\$1,035.00	\$1,086.00
086-060-32	10	1	\$1,035.00	\$1,086.00
086-060-33	10	1	\$1,035.00	\$1,086.00
086-060-34	10	1	\$1,035.00	\$1,086.00
086-060-35	10	1	\$1,035.00	\$1,086.00
086-060-36	10	1	\$1,035.00	\$1,086.00
086-060-37	10	1	\$1,035.00	\$1,086.00
086-060-38	10	1	\$1,035.00	\$1,086.00
086-060-39	10	1	\$1,035.00	\$1,086.00
086-060-40	10	1	\$1,035.00	\$1,086.00
086-060-41	10	1	\$1,035.00	\$1,086.00
086-060-42	10	1	\$1,035.00	\$1,086.00
086-060-43	10	1	\$1,035.00	\$1,086.00
086-060-44	10	1	\$1,035.00	\$1,086.00
086-060-45	10	1	\$1,035.00	\$1,086.00
086-060-46	10	1	\$1,035.00	\$1,086.00
086-060-47	10	1	\$1,035.00	\$1,086.00
086-060-48	10	1	\$1,035.00	\$1,086.00
086-070-31	324	1	\$1,035.00	\$1,086.00
086-070-44	710	2	\$2,070.00	\$2,172.00
086-590-22	925	0	\$0.00	\$0.00
086-600-13	10	1	\$1,035.00	\$1,086.00
086-600-14	10	1	\$1,035.00	\$1,086.00
086-680-01	10	1	\$1,035.00	\$1,086.00
086-680-02	1A	0.2	\$207.00	\$217.20
086-680-03	10	1	\$1,035.00	\$1,086.00
086-680-04	10	1	\$1,035.00	\$1,086.00
086-680-05	10	1	\$1,035.00	\$1,086.00
086-680-06	1A	0.2	\$207.00	\$217.20
086-680-07	10	1	\$1,035.00	\$1,086.00
086-680-08	10	1	\$1,035.00	\$1,086.00
086-680-09	10	1	\$1,035.00	\$1,086.00

086-680-10	22	1.3	\$1,345.50	\$1,411.80
086-680-11	10	1	\$1,035.00	\$1,086.00
086-680-12	10	1	\$1,035.00	\$1,086.00
086-680-13	22	1.3	\$1,345.50	\$1,411.80
086-680-14	10	1	\$1,035.00	\$1,086.00
086-680-15	10	1	\$1,035.00	\$1,086.00
086-680-16	1A	0.2	\$207.00	\$217.20
086-680-17	10	1	\$1,035.00	\$1,086.00
086-680-18	10	1	\$1,035.00	\$1,086.00
086-680-19	10	1	\$1,035.00	\$1,086.00
086-680-20	1A	0.2	\$207.00	\$217.20
086-680-21	1A	0.2	\$207.00	\$217.20
086-680-22	1A	0.2	\$207.00	\$217.20
086-680-23	1A	0.2	\$207.00	\$217.20
086-680-24	10	1	\$1,035.00	\$1,086.00
086-680-25	10	1	\$1,035.00	\$1,086.00
086-680-26	13	1.3	\$1,345.50	\$1,411.80
086-680-27	10	1	\$1,035.00	\$1,086.00
086-680-28	10	1	\$1,035.00	\$1,086.00
086-680-29	10	1	\$1,035.00	\$1,086.00
086-680-30	10	1	\$1,035.00	\$1,086.00
086-680-31	10	1	\$1,035.00	\$1,086.00
086-680-32	10	1	\$1,035.00	\$1,086.00
086-680-33	10	1	\$1,035.00	\$1,086.00
086-680-34	10	1	\$1,035.00	\$1,086.00
086-680-35	10	1	\$1,035.00	\$1,086.00
086-680-36	1A	0.2	\$207.00	\$217.20
086-680-37	10	1	\$1,035.00	\$1,086.00
086-680-38	10	1	\$1,035.00	\$1,086.00
086-680-39	10	1	\$1,035.00	\$1,086.00
086-680-40	10	1	\$1,035.00	\$1,086.00
086-680-41	10	1	\$1,035.00	\$1,086.00
086-680-42	10	1	\$1,035.00	\$1,086.00
086-680-43	10	1	\$1,035.00	\$1,086.00
086-680-44	10	1	\$1,035.00	\$1,086.00
086-680-45	10	1	\$1,035.00	\$1,086.00
086-680-46	1A	0.2	\$207.00	\$217.20
086-680-47	10	1	\$1,035.00	\$1,086.00
086-680-48	10	1	\$1,035.00	\$1,086.00
086-680-49	13	1.3	\$1,345.50	\$1,411.80
086-680-50	10	1	\$1,035.00	\$1,086.00
086-680-51	10	1	\$1,035.00	\$1,086.00
086-680-52	10	1	\$1,035.00	\$1,086.00
086-680-53	10	1	\$1,035.00	\$1,086.00
086-680-54	10	1	\$1,035.00	\$1,086.00

086-680-55	10	1	\$1,035.00	\$1,086.00
086-680-56	13	1.3	\$1,345.50	\$1,411.80
086-680-57	10	1	\$1,035.00	\$1,086.00
086-680-58	920	0	\$0.00	\$0.00
086-680-59	920	0	\$0.00	\$0.00
086-680-60	920	0	\$0.00	\$0.00
086-680-61	851	0	\$0.00	\$0.00
086-680-62	920	0	\$0.00	\$0.00
TOTAL		258.6	\$267,651.00	\$280,839.60

APPENDIX C
COUNTY SERVICE AREA 16
ANNUAL SERVICE CHARGES

CSA16 - Water				
Assessor's Parcel Number	Use Code	SFE	Current FY 2022-23	Proposed FY 2023-24
253-170-11	51	1	\$3,725.00	\$3,911.00
253-270-15	925	0	\$0.00	\$0.00
253-270-17	10	0	\$0.00	\$0.00
253-270-19	664	0	\$0.00	\$0.00
253-270-21	660	0	\$0.00	\$0.00
253-270-25	662	0	\$0.00	\$0.00
253-340-01	10	1	\$3,725.00	\$3,911.00
253-340-03	10	1	\$3,725.00	\$3,911.00
253-340-04	10	1	\$3,725.00	\$3,911.00
253-340-05	10	1	\$3,725.00	\$3,911.00
253-340-06	10	1	\$3,725.00	\$3,911.00
253-340-07	10	1	\$3,725.00	\$3,911.00
253-340-08	10	1	\$3,725.00	\$3,911.00
253-340-09	10	1	\$3,725.00	\$3,911.00
253-340-10	10	1	\$3,725.00	\$3,911.00
253-340-11	10	1	\$3,725.00	\$3,911.00
253-340-12	10	1	\$3,725.00	\$3,911.00
253-340-13	10	1	\$3,725.00	\$3,911.00
253-340-14	10	1	\$3,725.00	\$3,911.00
253-340-15	10	1	\$3,725.00	\$3,911.00
253-340-16	10	1	\$3,725.00	\$3,911.00
253-340-17	10	1	\$3,725.00	\$3,911.00
253-340-18	10	1	\$3,725.00	\$3,911.00
253-340-19	10	1	\$3,725.00	\$3,911.00
253-340-21	920	0	\$0.00	\$0.00
253-340-23	10	1	\$3,725.00	\$3,911.00
253-340-24	10	1	\$3,725.00	\$3,911.00
253-340-25	10	1	\$3,725.00	\$3,911.00
253-340-26	10	1	\$3,725.00	\$3,911.00
253-340-27	10	1	\$3,725.00	\$3,911.00
253-340-28	10	1	\$3,725.00	\$3,911.00
253-340-29	10	1	\$3,725.00	\$3,911.00
253-340-30	10	1	\$3,725.00	\$3,911.00
253-340-31	10	1	\$3,725.00	\$3,911.00
253-340-32	10	1	\$3,725.00	\$3,911.00
253-340-33	10	1	\$3,725.00	\$3,911.00

253-340-34	10	1	\$3,725.00	\$3,911.00
253-340-35	10	1	\$3,725.00	\$3,911.00
253-340-36	10	1	\$3,725.00	\$3,911.00
253-340-37	10	1	\$3,725.00	\$3,911.00
253-340-40	10	1	\$3,725.00	\$3,911.00
253-340-41	920	0	\$0.00	\$0.00
253-340-42	10	1	\$3,725.00	\$3,911.00
253-340-43	22	1.3	\$4,842.50	\$5,084.30
253-340-44	920	0	\$0.00	\$0.00
253-350-01	10	0.62	\$2,309.00	\$2,424.82
253-350-02	10	0.62	\$2,309.00	\$2,424.82
253-350-03	10	0.62	\$2,309.00	\$2,424.82
253-350-04	10	0.62	\$2,309.00	\$2,424.82
253-350-05	10	0.62	\$2,309.00	\$2,424.82
253-350-06	10	0.62	\$2,309.00	\$2,424.82
253-350-07	10	0.62	\$2,309.00	\$2,424.82
253-350-08	10	0.62	\$2,309.00	\$2,424.82
253-350-09	10	0.62	\$2,309.00	\$2,424.82
253-350-10	10	0.62	\$2,309.00	\$2,424.82
253-350-11	10	0.62	\$2,309.00	\$2,424.82
253-350-12	10	0.62	\$2,309.00	\$2,424.82
253-350-13	10	0.62	\$2,309.00	\$2,424.82
253-350-14	10	0.62	\$2,309.00	\$2,424.82
253-350-15	82	0	\$0.00	\$0.00
TOTAL		45.98	\$171,268.50	\$179,827.78

APPENDIX C
COUNTY SERVICE AREA 41
ANNUAL SERVICE CHARGES

CSA41 - Drainage								
Assessor's Parcel Number	Use Code	SFE	Current FY 2022- 23	Proposed FY 2023- 24	Proposed FY 2024- 25	Proposed FY 2025- 26	Proposed FY 2026- 27	Proposed FY 2027- 28
157-140-38	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-140-52	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-140-58	5A	1	\$10	\$15	\$20	\$25	\$30	\$35
157-140-59	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-01	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-02	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-03	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-04	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-05	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-06	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-07	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-08	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-09	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-10	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-11	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-12	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-13	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-14	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-15	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-16	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-17	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-18	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-19	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-20	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-21	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-22	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-23	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-24	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-25	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-26	10	1	\$10	\$15	\$20	\$25	\$30	\$35
157-350-27	942	0	\$0	\$0	\$0	\$0	\$0	\$0
157-350-28	943	0	\$0	\$0	\$0	\$0	\$0	\$0
173-380-01	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-02	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-03	10	1	\$10	\$15	\$20	\$25	\$30	\$35

173-380-04	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-05	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-06	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-07	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-08	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-09	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-10	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-11	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-12	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-13	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-14	22	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-15	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-16	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-17	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-18	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-19	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-20	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-21	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-22	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-23	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-24	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-25	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-26	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-27	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-28	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-29	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-30	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-31	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-32	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-33	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-34	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-35	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-36	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-37	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-38	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-39	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-40	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-41	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-42	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-43	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-44	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-45	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-46	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-47	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-48	10	1	\$10	\$15	\$20	\$25	\$30	\$35

173-380-49	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-50	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-51	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-380-52	942	0	\$0	\$0	\$0	\$0	\$0	\$0
173-420-01	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-02	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-03	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-04	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-05	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-06	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-07	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-08	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-09	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-10	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-11	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-12	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-13	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-14	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-15	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-16	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-17	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-420-18	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-01	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-02	010	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-03	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-04	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-05	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-06	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-07	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-08	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-09	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-10	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-11	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-12	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-13	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-14	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-15	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-16	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-17	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-18	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-19	10	1	\$10	\$15	\$20	\$25	\$30	\$35
173-430-20	942	0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		118	\$1,180	\$1,770	\$2,360	\$2,950	\$3,540	\$4,130

APPENDIX C
COUNTY SERVICE AREA 55
ANNUAL SERVICE CHARGES

CSA55 - Drainage								
Assessor's Parcel Number	Use Code	SFE	Current FY 2022- 23	Proposed FY 2023- 24	Proposed FY 2024- 25	Proposed FY 2025- 26	Proposed FY 2026- 27	Proposed FY 2027- 28
005-330-01	51	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-02	51	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-03	10	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-04	51	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-05	51	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-06	51	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-07	51	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-08	52	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-09	51	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-10	51	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-11	51	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-12	51	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-13	51	1	\$10	\$20	\$30	\$40	\$50	\$60
005-330-14	51	1	\$10	\$20	\$30	\$40	\$50	\$60
TOTAL		14	\$140	\$280	\$420	\$560	\$700	\$840

APPENDIX D USE CODES

COUNTY SPECIAL DISTRICTS REPORT SINGLE FAMILY EQUIVALENT (SFE)

USE CODE	DESCRIPTION	MINIMUM SFE FACTOR	
		WATER	STORM DRAINAGE
RESIDENTIAL			
1A	VAC RES LOT - DEV W/ UTILITIES	0.2	1
5A	VAC RES SUBDIVISION SITE	0	1
010	SINGLE FAMILY DWELLING(SFD)	1	1
013	SFD W/SECONDARY RES SQ FT	1.3	1
022	TWO SFDS ON SINGLE PARCEL	1.3	1
032	THREE UNITS - 2 OR MORE STRUCTURES	1.6	1
051	RURAL RESIDENCE - 1 RESIDENCE	1	1
052	RURAL RES - 2 OR MORE RESIDENCES	1+0.3/EA. ADD. DU	1
COMMERCIAL			
082	COMMON AREAS - ROADS & STREETS	0	1
INDUSTRIAL			
324	MINI-STORAGE WAREHOUSING	1	1
RECREATIONAL			
660	18 HOLE PUBLIC GOLF COURSE	1 MIN.	1
662	COUNTRY CLUB	1 MIN.	1
664	DRIVING RANGE	1	1
710	CHURCH, SYNAGOGUE OR TEMPLE	2 MIN.	1
UTILITIES & GOVERNMENT			
851	PRIVATE ROAD	BY SPECIAL STUDY	
920	VACANT COUNTY LAND	0	0
925	MISC COUNTY PROPERTY	BY SPECIAL STUDY	
943	WATER DISTRICT PROPERTY	BY SPECIAL STUDY	

Notes:

DU = Dwelling Unit