

# County Service Area (CSA) 17 Cherokee Industrial Park Community Meeting

San Joaquin County  
Department of Public Works

August 27, 2024



**SAN JOAQUIN**  
— COUNTY —  
*Greatness grows here.*



# Agenda

- Department
- District Overviews
- Financial Situation
  - Income
  - Cost Drivers
  - Financial Status
- Proposed Rates
- Next Steps

# What is a Special District

- Form of local government created to provide a specific service within defined boundary
- Separate fund from rest of the County
- Revenue from charges stays in the district, not spent for other purposes
- Must be generally self-supporting from customer charges – GENERAL FUND UNABLE TO SUBSIDIZE COSTS

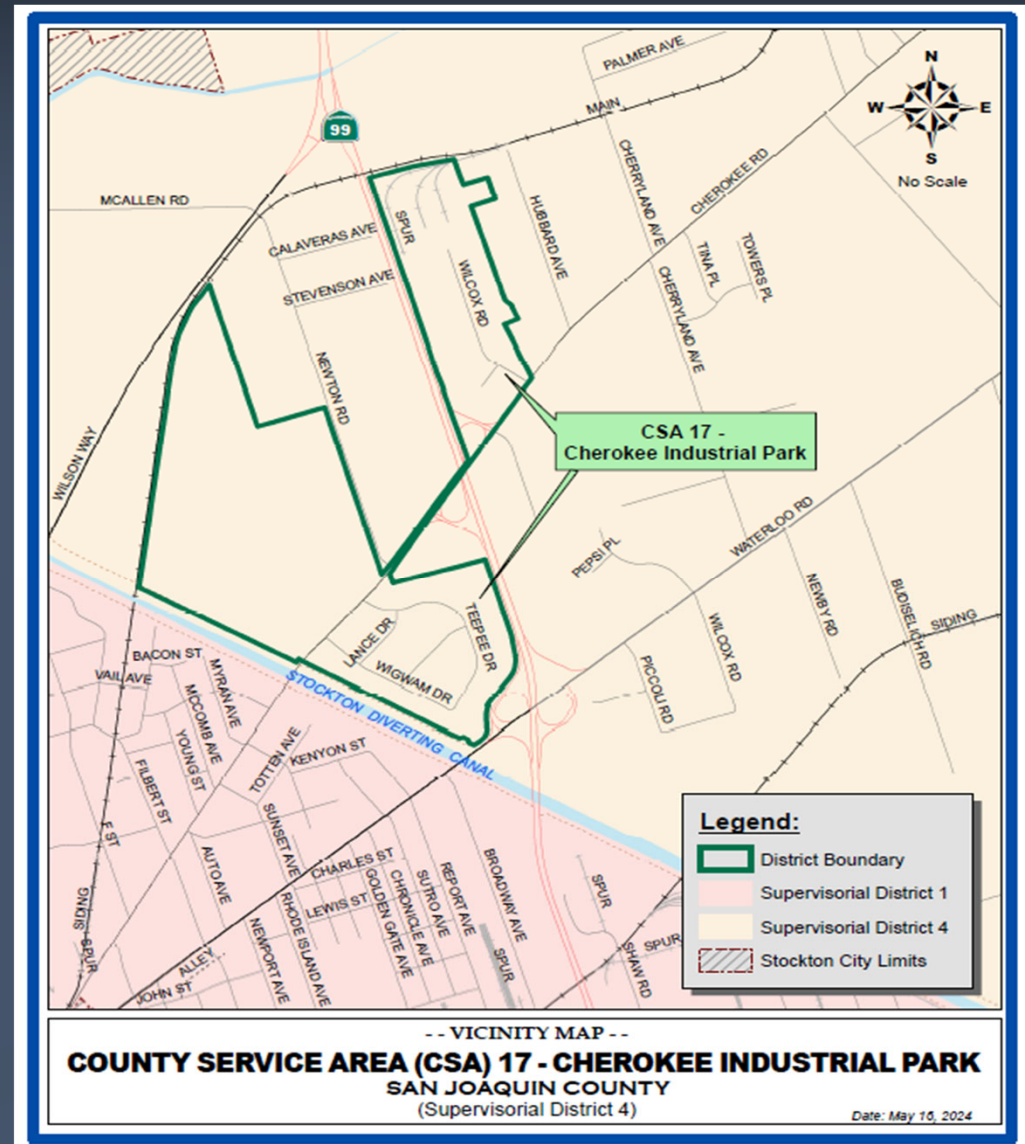
# San Joaquin County Public Works Department

- Administers over 100 special districts
- Services provided include water, sewer, storm drainage and street lighting
- Provide water service to over 5,600 properties in 32 districts
- Provides storm drain services to 51 districts serving approximately 6,700 properties



# CSA 17 Cherokee Industrial Park Boundary

- Established in 1978
- 57 Properties Served
- Key Facilities:
  - Over 8,431 linear feet of storm drain pipe
  - Storm Drain Lift Station
  - 17 Fire Hydrants



# Current Rates - CSA 17 Cherokee Industrial

- Current annual water rate (fire hydrant) - \$48 (\$4 per month)
- Current annual storm drain rate per single family home - \$90 (\$7.50 per month)
- Current annual lighting rate - \$30 (\$2.50 per month)
- Charged on property tax bill



# What Your Rates Pay For

## Operation and maintenance of the systems

- Labor:
  - Staff for system operation and maintenance
  - Equipment repairs
  - Fire hydrant, Drainage, & Lighting Maintenance
  - Billing and administrative costs
- Electricity for Storm Pump

# Reason's for Recommendation

- County staff costs increased with inflation
- Proposed rate keeps up with materials & labor
- Continue to maintain reserves for future capital replacement as inflation increases
- Fire hydrant & storm drain service charges cover operating and administrative expenses
- No rate increase in 16 years



# Proposed Rates – CSA 17

- 2.6% inflationary increase proposed for FY 2024-2025
  - Keeps up with inflationary costs to power & labor
  - No loss to fund balance
- Yearly increase = \$1.25 per property (\$0.10 per month)
- Inflationary Adjustments until FY 2028-2029 may be applied

Current Rate annual	Proposed Rate annual
\$48	\$49.25



# Proposed Rates – CSA 17

- 2.6% inflationary increase proposed for FY 2024-2025
- Yearly increase = \$2.34 per property (\$0.20 per month)
- Inflationary Adjustments until FY 2028-2029 may be applied

Current Annual Storm Drainage Rate	Proposed Annual Storm Drainage Rate
\$90	\$92.34



# If Rates Are Not Approved

Without sufficient revenue, the County may need to impose cost saving measures. Measures may include:

- Reduce after-hours and weekend service calls
- Reduce regular maintenance of the system
- Postpone equipment replacement

# Next Steps

- Public Hearing scheduled October 8, 2024
- Notices have been mailed
- Questions? Call or email:
  - Robert Davalos (209) 468-3697 or [rdavalos@sjgov.org](mailto:rdavalos@sjgov.org)
- Visit your district website at:  
[www.sjgov.org/ud](http://www.sjgov.org/ud)

# CSA 17 - Financial Status

## 10 Year Fund Balance Projection

