



July 7, 2021

Board of Supervisors  
44 N. San Joaquin Street, Suite 627  
Stockton, CA 95202

Fellow Board Members:

**Presentation by San Joaquin Cities of Lodi, Manteca and Tracy to Request Funding for Emergency Homeless Shelters Within their Cities and Approval of Related Budget Adjustments in the Amount of \$6 Million Dollars. (4/5ths Vote Required)**

**RECOMMEDATION:**

It is Recommended that the Board of Supervisors:

- 1) Accept the presentation from the cities of Lodi, Manteca and Tracy to request funding to establish emergency low barrier homeless shelters as identified in the presentation; and
- 2) Transfer appropriations in the amount of \$6.0 million dollars from Capital Outlay Fund #37004 (unprogrammed) to the Operation Transfer Budget #1010804000. **(4/5 Vote Required)**

**REASON FOR RECOMMENDATION**

Homelessness is one of the most important issues that San Joaquin County cities currently face. The above cities are requesting financial assistance in establishing homeless shelters which will allow support services – on-sight navigation/wrap-around services including but not limited to, mental health services and substance-abuse counseling and/or treatment – to be more readily available for those living unsheltered. Each of these three cities is requesting up to \$2.0 million for the planned permanent homeless shelter and anticipated buildout, and will demonstrate a dedicated use of funds for facility acquisition and/or construction. Sufficient detail will be provided by each city in order to substantiate an appropriation related to this request. As a part of this request, the cities will demonstrate a dedicated source of funds for operational expenses, separate from County funds, sustainable for a minimum of three to four years.

Prior to disbursing any funds resulting from this appropriation, project information will be provided to the County General Services Division for review and approval.


**FISCAL IMPACT**

The estimated costs to fund all three cities will not exceed \$6.0 million dollars. Funds will be transferred from the unprogrammed Capital Outlay funds #37004 to the Operating Transfers Budget #1010804000 to provide a contribution of up to \$2.0 million to each of the three cities.

**Action Following Board Approval**

Following the presentation and approval by the Board, direct the CAO to appropriate any approved amounts.

Sincerely,

  
Robert Rickman, Supervisor  
District Five

Cc: County Administrator  
County Counsel  
General Services  
Auditor-Controller  
Steve Schwabauer, City Manager, City of Lodi  
Mike Harden, Interim City Manager, City of Manteca  
Jenny Haruyama, City Manager, City of Tracy  
Clerk of the Board