

County of San Joaquin
Auditor-Controller
Summary of Pass-through Payments
Stockton Redevelopment Projects
FY 2023-24
For RPTTF Distribution: 01/2024 and 06/2024

| | | | All Nations | | | Eastland | | | McKinley | | |
|---------------------------------------|-------|------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|
| Tax Code | Fund | Entities | AB 1290 (T1) | AB 1290 (T2) | Total | AB 1290 | Negotiated | Total | AB 1290 (T1) | AB 1290 (T2) | Total |
| 10001 | 10001 | County General | 4,720.48 | 3,529.86 | 8,250.34 | - | 13,298.66 | 13,298.66 | 45,763.50 | 42,395.06 | 88,158.56 |
| 12101 | 63001 | Lincoln Unified School | - | - | - | - | - | - | - | - | - |
| 12201 | 67001 | Stockton Unified School | 6,213.72 | 4,646.44 | 10,860.16 | 13,309.06 | 30,034.18 | 43,343.24 | 87,514.68 | 81,073.46 | 168,588.14 |
| 12401 | 64001 | Lodi Unified School | - | - | - | - | - | - | - | - | - |
| 13001 | 68901 | SJ Delta Community College | 2,083.20 | 1,557.76 | 3,640.96 | 1,650.90 | 3,725.08 | 5,375.98 | 16,894.88 | 15,651.42 | 32,546.30 |
| 13201 | 68001 | County Office of Education | 733.48 | 548.48 | 1,281.96 | 469.04 | 1,058.54 | 1,527.58 | 5,378.66 | 4,982.80 | 10,361.46 |
| 16001 | 21101 | SJC Flood Control | 37.34 | 27.92 | 65.26 | - | 97.08 | 97.08 | 361.46 | 334.88 | 696.34 |
| 16101 | 21113 | SJC Flood Control Zone 9 | 42.40 | 31.70 | 74.10 | - | 199.84 | 199.84 | 551.42 | 510.96 | 1,062.38 |
| 19601 | 23401 | Lincoln Village Maintenance | - | - | - | - | - | - | - | - | - |
| 21901 | 55401 | SJC Mosquito Abatement | 240.70 | 179.98 | 420.68 | 377.96 | - | 377.96 | 2,029.84 | 1,880.46 | 3,910.30 |
| 22201 | 50201 | Reclamation District 404 | - | - | - | - | - | - | - | - | - |
| 22401 | 51101 | Reclamation District 1608 | - | - | - | - | - | - | - | - | - |
| 22501 | 51201 | Reclamation District 1614 | - | - | - | - | - | - | - | - | - |
| 23670 | 46070 | Stockton East Water | 131.34 | 98.20 | 229.54 | 285.26 | - | 285.26 | 35.20 | 32.62 | 67.82 |
| 24001 | 46501 | Woodbridge Irrigation | - | - | - | - | - | - | - | - | - |
| 24901 | 55901 | SJ Regional Transit District | 55.92 | 41.82 | 97.74 | 261.44 | - | 261.44 | 787.18 | 729.24 | 1,516.42 |
| 40400 | 81144 | City of Stockton | 1,401.32 | - | 1,401.32 | 9,893.78 | - | 9,893.78 | 26,907.56 | - | 26,907.56 |
| 41100 | 81118 | ERAF | - | - | - | - | - | - | - | - | - |
| Total | | | 15,659.90 | 10,662.16 | 26,322.06 | 26,247.44 | 48,413.38 | 74,660.82 | 186,224.38 | 147,590.90 | 333,815.28 |
| City | | | 1,401.32 | - | 1,401.32 | 9,893.78 | - | 9,893.78 | 26,907.56 | - | 26,907.56 |
| County | | | 4,720.48 | 3,529.86 | 8,250.34 | - | 13,298.66 | 13,298.66 | 45,763.50 | 42,395.06 | 88,158.56 |
| Special District | | | 507.70 | 379.62 | 887.32 | 924.66 | 296.92 | 1,221.58 | 3,765.10 | 3,488.16 | 7,253.26 |
| 43.30% K-12 School - Tax | | | 2,690.54 | 2,011.90 | 4,702.44 | 5,762.82 | - | 5,762.82 | 37,893.86 | 35,104.80 | 72,998.66 |
| 56.70% K-12 School - Facilities | | | 3,523.18 | 2,634.54 | 6,157.72 | 7,546.24 | 30,034.18 | 37,580.42 | 49,620.82 | 45,968.66 | 95,589.48 |
| 47.50% Community College - Tax | | | 989.52 | 739.94 | 1,729.46 | 784.18 | - | 784.18 | 8,025.06 | 7,434.42 | 15,459.48 |
| 52.50% Community College - Facilities | | | 1,093.68 | 817.82 | 1,911.50 | 866.72 | 3,725.08 | 4,591.80 | 8,869.82 | 8,217.00 | 17,086.82 |
| 19.00% County Office Ed - Tax | | | 139.36 | 104.22 | 243.58 | 89.12 | - | 89.12 | 1,021.94 | 946.74 | 1,968.68 |
| 81.00% County Office Ed - Facilities | | | 594.12 | 444.26 | 1,038.38 | 379.92 | 1,058.54 | 1,438.46 | 4,356.72 | 4,036.06 | 8,392.78 |
| Total | | | 15,659.90 | 10,662.16 | 26,322.06 | 26,247.44 | 48,413.38 | 74,660.82 | 186,224.38 | 147,590.90 | 333,815.28 |

County of San Joaquin
Auditor-Controller
Summary of Pass-through Payments
Stockton Redevelopment Projects
FY 2023-24
For RPTTF Distribution: 01/2024 and 06/2024

| | | | Midtown | | | North Stockton | | | Port Industrial | | |
|---------------------------------------|-------|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|---------------------|
| Tax Code | Fund | Entities | AB 1290 (T1) | AB 1290 (T2) | Total | AB1290 (T1) | AB 1290 (T2) | Total | AB1290 (T1) | AB 1290 (T2) | Total |
| 10001 | 10001 | County General | 354,760.58 | 274,029.20 | 628,789.78 | 526,142.18 | 429,383.32 | 955,525.50 | 194,598.50 | 114,938.22 | 309,536.72 |
| 12101 | 63001 | Lincoln Unified School | - | - | - | 205,472.80 | 167,685.40 | 373,158.20 | - | - | - |
| 12201 | 67001 | Stockton Unified School | 923,816.80 | 713,588.64 | 1,637,405.44 | 740,526.40 | 604,342.90 | 1,344,869.30 | 510,972.54 | 301,801.62 | 812,774.16 |
| 12401 | 64001 | Lodi Unified School | - | - | - | 361,948.98 | 295,387.24 | 657,336.22 | - | - | - |
| 13001 | 68901 | SJ Delta Community College | 114,786.58 | 88,665.94 | 203,452.52 | 172,636.00 | 140,889.58 | 313,525.58 | 63,210.88 | 37,334.84 | 100,545.72 |
| 13201 | 68001 | County Office of Education | 31,143.12 | 24,056.78 | 55,199.90 | 58,378.34 | 47,642.52 | 106,020.86 | 17,765.02 | 10,492.76 | 28,257.78 |
| 16001 | 21101 | SJC Flood Control | 2,767.18 | 2,138.44 | 4,905.62 | 4,122.66 | 3,364.48 | 7,487.14 | 1,534.78 | 906.78 | 2,441.56 |
| 16101 | 21113 | SJC Flood Control Zone 9 | 5,694.72 | 4,399.08 | 10,093.80 | 8,227.44 | 6,715.16 | 14,942.60 | 3,158.90 | 1,865.50 | 5,024.40 |
| 19601 | 23401 | Lincoln Village Maintenance | - | - | - | 28.10 | 22.42 | 50.52 | - | - | - |
| 21901 | 55401 | SJC Mosquito Abatement | 12,417.58 | 9,592.44 | 22,010.02 | 18,679.68 | 15,243.68 | 33,923.36 | 6,888.32 | 4,068.34 | 10,956.66 |
| 22201 | 50201 | Reclamation District 404 | - | - | - | - | - | - | 1,617.26 | 955.38 | 2,572.64 |
| 22401 | 51101 | Reclamation District 1608 | - | - | - | 2,490.46 | 2,032.48 | 4,522.94 | - | - | - |
| 22501 | 51201 | Reclamation District 1614 | 1,430.80 | 1,105.42 | 2,536.22 | - | - | - | - | - | - |
| 23670 | 46070 | Stockton East Water | 9,372.42 | 7,239.02 | 16,611.44 | 2,710.12 | 2,211.92 | 4,922.04 | 2,236.86 | 1,321.34 | 3,558.20 |
| 24001 | 46501 | Woodbridge Irrigation | - | - | - | - | - | - | - | - | - |
| 24901 | 55901 | SJ Regional Transit District | 8,590.20 | 6,634.82 | 15,225.02 | 12,807.32 | 10,452.32 | 23,259.64 | 4,765.36 | 2,814.20 | 7,579.56 |
| 40400 | 81144 | City of Stockton | 317,049.90 | - | 317,049.90 | 440,141.10 | - | 440,141.10 | 175,194.28 | - | 175,194.28 |
| 41100 | 81118 | ERAF | - | - | - | - | - | - | - | - | - |
| Total | | | 1,781,829.88 | 1,131,449.78 | 2,913,279.66 | 2,554,311.58 | 1,725,373.42 | 4,279,685.00 | 981,942.70 | 476,498.98 | 1,458,441.68 |
| City | | | 317,049.90 | - | 317,049.90 | 440,141.10 | - | 440,141.10 | 175,194.28 | - | 175,194.28 |
| County | | | 354,760.58 | 274,029.20 | 628,789.78 | 526,142.18 | 429,383.32 | 955,525.50 | 194,598.50 | 114,938.22 | 309,536.72 |
| Special District | | | 40,272.90 | 31,109.22 | 71,382.12 | 49,065.78 | 40,042.46 | 89,108.24 | 20,201.48 | 11,931.54 | 32,133.02 |
| 43.30% K-12 School - Tax | | | 400,012.68 | 308,983.88 | 708,996.56 | 566,341.56 | 462,190.94 | 1,028,532.50 | 221,251.10 | 130,680.10 | 351,931.20 |
| 56.70% K-12 School - Facilities | | | 523,804.12 | 404,604.76 | 928,408.88 | 741,606.62 | 605,224.60 | 1,346,831.22 | 289,721.44 | 171,121.52 | 460,842.96 |
| 47.50% Community College - Tax | | | 54,523.62 | 42,116.32 | 96,639.94 | 82,002.10 | 66,922.56 | 148,924.66 | 30,025.16 | 17,734.04 | 47,759.20 |
| 52.50% Community College - Facilities | | | 60,262.96 | 46,549.62 | 106,812.58 | 90,633.90 | 73,967.02 | 164,600.92 | 33,185.72 | 19,600.80 | 52,786.52 |
| 19.00% County Office Ed - Tax | | | 5,917.20 | 4,570.78 | 10,487.98 | 11,091.88 | 9,052.08 | 20,143.96 | 3,375.36 | 1,993.62 | 5,368.98 |
| 81.00% County Office Ed - Facilities | | | 25,225.92 | 19,486.00 | 44,711.92 | 47,286.46 | 38,590.44 | 85,876.90 | 14,389.66 | 8,499.14 | 22,888.80 |
| Total | | | 1,781,829.88 | 1,131,449.78 | 2,913,279.66 | 2,554,311.58 | 1,725,373.42 | 4,279,685.00 | 981,942.70 | 476,498.98 | 1,458,441.68 |

County of San Joaquin
Auditor-Controller
Summary of Pass-through Payments
Stockton Redevelopment Projects
FY 2023-24
For RPTTF Distribution: 01/2024 and 06/2024

| | | | Rough & Ready | | | Rough & Ready Amended | | | Sharps Lane | | |
|---------------------------------------|-------|------------------------------|---------------|--------------|------------|-----------------------|--------------|----------|-------------|--------------|------------|
| Tax Code | Fund | Entities | AB1290 (T1) | AB 1290 (T2) | Total | AB1290 (T1) | AB 1290 (T2) | Total | AB1290 (T1) | AB 1290 (T2) | Total |
| 10001 | 10001 | County General | 72,084.42 | 22,248.96 | 94,333.38 | 1,061.94 | 546.28 | 1,608.22 | 19,488.54 | 15,184.00 | 34,672.54 |
| 12101 | 63001 | Lincoln Unified School | - | - | - | - | - | - | - | - | - |
| 12201 | 67001 | Stockton Unified School | 193,339.30 | 59,674.46 | 253,013.76 | 2,774.12 | 1,427.02 | 4,201.14 | 31,026.38 | 24,173.46 | 55,199.84 |
| 12401 | 64001 | Lodi Unified School | - | - | - | - | - | - | - | - | - |
| 13001 | 68901 | SJ Delta Community College | 23,945.28 | 7,390.80 | 31,336.08 | 343.66 | 176.80 | 520.46 | 7,882.74 | 6,141.66 | 14,024.40 |
| 13201 | 68001 | County Office of Education | 11,225.88 | 3,464.88 | 14,690.76 | 94.54 | 48.72 | 143.26 | 2,663.32 | 2,075.06 | 4,738.38 |
| 16001 | 21101 | SJC Flood Control | 584.94 | 180.56 | 765.50 | 8.38 | 4.30 | 12.68 | 154.02 | 120.00 | 274.02 |
| 16101 | 21113 | SJC Flood Control Zone 9 | - | - | - | - | - | - | 200.82 | 156.44 | 357.26 |
| 19601 | 23401 | Lincoln Village Maintenance | - | - | - | - | - | - | - | - | - |
| 21901 | 55401 | SJC Mosquito Abatement | 2,636.90 | 813.86 | 3,450.76 | 37.56 | 19.32 | 56.88 | 938.04 | 730.88 | 1,668.92 |
| 22201 | 50201 | Reclamation District 404 | - | - | - | - | - | - | - | - | - |
| 22401 | 51101 | Reclamation District 1608 | - | - | - | - | - | - | - | - | - |
| 22501 | 51201 | Reclamation District 1614 | - | - | - | - | - | - | - | - | - |
| 23670 | 46070 | Stockton East Water | - | - | - | - | - | - | - | - | - |
| 24001 | 46501 | Woodbridge Irrigation | - | - | - | - | - | - | - | - | - |
| 24901 | 55901 | SJ Regional Transit District | 1,830.50 | 565.00 | 2,395.50 | 25.98 | 13.36 | 39.34 | 275.80 | 214.90 | 490.70 |
| 40400 | 81144 | City of Stockton | 67,165.12 | - | 67,165.12 | 955.08 | - | 955.08 | 8,911.52 | - | 8,911.52 |
| 41100 | 81118 | ERAF | - | - | - | - | - | - | - | - | - |
| Total | | | 372,812.34 | 94,338.52 | 467,150.86 | 5,301.26 | 2,235.80 | 7,537.06 | 71,541.18 | 48,796.40 | 120,337.58 |
| City | | | 67,165.12 | - | 67,165.12 | 955.08 | - | 955.08 | 8,911.52 | - | 8,911.52 |
| County | | | 72,084.42 | 22,248.96 | 94,333.38 | 1,061.94 | 546.28 | 1,608.22 | 19,488.54 | 15,184.00 | 34,672.54 |
| Special District | | | 5,052.34 | 1,559.42 | 6,611.76 | 71.92 | 36.98 | 108.90 | 1,568.68 | 1,222.22 | 2,790.90 |
| 43.30% K-12 School - Tax | | | 83,715.92 | 25,839.04 | 109,554.96 | 1,201.20 | 617.90 | 1,819.10 | 13,434.42 | 10,467.10 | 23,901.52 |
| 56.70% K-12 School - Facilities | | | 109,623.38 | 33,835.42 | 143,458.80 | 1,572.92 | 809.12 | 2,382.04 | 17,591.96 | 13,706.36 | 31,298.32 |
| 47.50% Community College - Tax | | | 11,374.00 | 3,510.62 | 14,884.62 | 163.24 | 83.98 | 247.22 | 3,744.30 | 2,917.28 | 6,661.58 |
| 52.50% Community College - Facilities | | | 12,571.28 | 3,880.18 | 16,451.46 | 180.42 | 92.82 | 273.24 | 4,138.44 | 3,224.38 | 7,362.82 |
| 19.00% County Office Ed - Tax | | | 2,132.92 | 658.32 | 2,791.24 | 17.96 | 9.26 | 27.22 | 506.04 | 394.26 | 900.30 |
| 81.00% County Office Ed - Facilities | | | 9,092.96 | 2,806.56 | 11,899.52 | 76.58 | 39.46 | 116.04 | 2,157.28 | 1,680.80 | 3,838.08 |
| Total | | | 372,812.34 | 94,338.52 | 467,150.86 | 5,301.26 | 2,235.80 | 7,537.06 | 71,541.18 | 48,796.40 | 120,337.58 |

County of San Joaquin
Auditor-Controller
Summary of Pass-through Payments
Stockton Redevelopment Projects
FY 2023-24
For RPTTF Distribution: 01/2024 and 06/2024

| | | | South Stockton | | | West End | | All Projects |
|---------------------------------------|-------|------------------------------|----------------|--------------|--------------|------------|------------|---------------|
| Tax Code | Fund | Entities | AB1290 (T1) | AB 1290 (T2) | Total | Negotiated | Total | Total |
| 10001 | 10001 | County General | 424,849.06 | 347,164.72 | 772,013.78 | 99,594.70 | 99,594.70 | 3,005,782.18 |
| 12101 | 63001 | Lincoln Unified School | - | - | - | - | - | 373,158.20 |
| 12201 | 67001 | Stockton Unified School | 1,110,753.98 | 907,667.58 | 2,018,421.56 | 145,442.84 | 215,689.28 | 6,564,366.02 |
| 12401 | 64001 | Lodi Unified School | - | - | - | - | - | 657,336.22 |
| 13001 | 68901 | SJ Delta Community College | 137,722.96 | 112,542.46 | 250,265.42 | 18,118.06 | 26,867.34 | 982,100.76 |
| 13201 | 68001 | County Office of Education | 37,559.28 | 30,692.12 | 68,251.40 | 4,942.80 | 7,335.62 | 297,808.96 |
| 16001 | 21101 | SJC Flood Control | 3,334.52 | 2,725.10 | 6,059.62 | 788.54 | 788.54 | 23,593.36 |
| 16101 | 21113 | SJC Flood Control Zone 9 | 6,863.58 | 5,609.48 | 12,473.06 | 1,621.90 | 1,621.90 | 45,849.34 |
| 19601 | 23401 | Lincoln Village Maintenance | - | - | - | - | - | 50.52 |
| 21901 | 55401 | SJC Mosquito Abatement | 14,969.04 | 12,233.50 | 27,202.54 | - | 2,307.06 | 106,285.14 |
| 22201 | 50201 | Reclamation District 404 | 1,459.92 | 1,193.94 | 2,653.86 | - | - | 5,226.50 |
| 22401 | 51101 | Reclamation District 1608 | - | - | - | - | - | 4,522.94 |
| 22501 | 51201 | Reclamation District 1614 | - | - | - | - | - | 2,536.22 |
| 23670 | 46070 | Stockton East Water | 8,227.32 | 6,724.48 | 14,951.80 | - | 1,565.22 | 42,191.32 |
| 24001 | 46501 | Woodbridge Irrigation | - | - | - | - | - | - |
| 24901 | 55901 | SJ Regional Transit District | 10,354.14 | 8,462.28 | 18,816.42 | - | 1,395.66 | 71,077.44 |
| 40400 | 81144 | City of Stockton | 381,425.32 | - | 381,425.32 | - | 49,711.80 | 1,478,756.78 |
| 41100 | 81118 | ERAF | - | - | - | - | - | - |
| Total | | | 2,137,519.12 | 1,435,015.66 | 3,572,534.78 | 270,508.84 | 406,877.12 | 13,660,641.90 |
| City | | | 381,425.32 | - | 381,425.32 | - | 49,711.80 | 1,478,756.78 |
| County | | | 424,849.06 | 347,164.72 | 772,013.78 | 99,594.70 | 99,594.70 | 3,005,782.18 |
| Special District | | | 45,208.52 | 36,948.78 | 82,157.30 | 2,410.44 | 7,678.38 | 301,332.78 |
| 43.30% K-12 School - Tax | | | 480,956.48 | 393,020.06 | 873,976.54 | - | 30,416.70 | 3,212,593.00 |
| 56.70% K-12 School - Facilities | | | 629,797.50 | 514,647.52 | 1,144,445.02 | 145,442.84 | 185,272.58 | 4,382,267.44 |
| 47.50% Community College - Tax | | | 65,418.40 | 53,457.66 | 118,876.06 | - | 4,155.92 | 456,122.32 |
| 52.50% Community College - Facilities | | | 72,304.56 | 59,084.80 | 131,389.36 | 18,118.06 | 22,711.42 | 525,978.44 |
| 19.00% County Office Ed - Tax | | | 7,136.26 | 5,831.50 | 12,967.76 | - | 454.64 | 55,443.46 |
| 81.00% County Office Ed - Facilities | | | 30,423.02 | 24,860.62 | 55,283.64 | 4,942.80 | 6,880.98 | 242,365.50 |
| Total | | | 2,137,519.12 | 1,435,015.66 | 3,572,534.78 | 270,508.84 | 406,877.12 | 13,660,641.90 |

County of San Joaquin
Auditor-Controller
Summary of Pass-through Payments
Stockton Redevelopment Projects
FY 2023-24
For RPTTF Distribution: 01/2024 and 06/2024

| | | | Total by Pass-through | | | Distribution | |
|------------------|--------------------------------|------------------------------|-----------------------|------------|---------------|--------------|--------------|
| Tax Code | Fund | Entities | AB 1290 | Negotiated | Total | 01/2024 | 06/2024 |
| 10001 | 10001 | County General | 2,892,888.82 | 112,893.36 | 3,005,782.18 | 1,502,891.09 | 1,502,891.09 |
| 12101 | 63001 | Lincoln Unified School | 373,158.20 | - | 373,158.20 | 186,579.10 | 186,579.10 |
| 12201 | 67001 | Stockton Unified School | 6,388,889.00 | 175,477.02 | 6,564,366.02 | 3,282,183.01 | 3,282,183.01 |
| 12401 | 64001 | Lodi Unified School | 657,336.22 | - | 657,336.22 | 328,668.11 | 328,668.11 |
| 13001 | 68901 | SJ Delta Community College | 960,257.62 | 21,843.14 | 982,100.76 | 491,050.38 | 491,050.38 |
| 13201 | 68001 | County Office of Education | 291,807.62 | 6,001.34 | 297,808.96 | 148,904.48 | 148,904.48 |
| 16001 | 21101 | SJC Flood Control | 22,707.74 | 885.62 | 23,593.36 | 11,796.68 | 11,796.68 |
| 16101 | 21113 | SJC Flood Control Zone 9 | 44,027.60 | 1,821.74 | 45,849.34 | 22,924.67 | 22,924.67 |
| 19601 | 23401 | Lincoln Village Maintenance | 50.52 | - | 50.52 | 25.26 | 25.26 |
| 21901 | 55401 | SJC Mosquito Abatement | 106,285.14 | - | 106,285.14 | 53,142.57 | 53,142.57 |
| 22201 | 50201 | Reclamation District 404 | 5,226.50 | - | 5,226.50 | 2,613.25 | 2,613.25 |
| 22401 | 51101 | Reclamation District 1608 | 4,522.94 | - | 4,522.94 | 2,261.47 | 2,261.47 |
| 22501 | 51201 | Reclamation District 1614 | 2,536.22 | - | 2,536.22 | 1,268.11 | 1,268.11 |
| 23670 | 46070 | Stockton East Water | 42,191.32 | - | 42,191.32 | 21,095.66 | 21,095.66 |
| 24001 | 46501 | Woodbridge Irrigation | - | - | - | - | - |
| 24901 | 55901 | SJ Regional Transit District | 71,077.44 | - | 71,077.44 | 35,538.72 | 35,538.72 |
| 40400 | 81144 | City of Stockton | 1,478,756.78 | - | 1,478,756.78 | 739,378.39 | 739,378.39 |
| 41100 | 81118 | ERAF | - | - | - | - | - |
| Total | | | 13,341,719.68 | 318,922.22 | 13,660,641.90 | 6,830,320.95 | 6,830,320.95 |
| City | | | 1,478,756.78 | - | 1,478,756.78 | 739,378.39 | 739,378.39 |
| County | | | 2,892,888.82 | 112,893.36 | 3,005,782.18 | 1,502,891.09 | 1,502,891.09 |
| Special District | | | 298,625.42 | 2,707.36 | 301,332.78 | 150,666.39 | 150,666.39 |
| 43.30% | K-12 School - Tax | | 3,212,593.00 | - | 3,212,593.00 | 1,606,296.50 | 1,606,296.50 |
| 56.70% | K-12 School - Facilities | | 4,206,790.42 | 175,477.02 | 4,382,267.44 | 2,191,133.72 | 2,191,133.72 |
| 47.50% | Community College - Tax | | 456,122.32 | - | 456,122.32 | 228,061.16 | 228,061.16 |
| 52.50% | Community College - Facilities | | 504,135.30 | 21,843.14 | 525,978.44 | 262,989.22 | 262,989.22 |
| 19.00% | County Office Ed - Tax | | 55,443.46 | - | 55,443.46 | 27,721.73 | 27,721.73 |
| 81.00% | County Office Ed - Facilities | | 236,364.16 | 6,001.34 | 242,365.50 | 121,182.75 | 121,182.75 |
| Total | | | 13,341,719.68 | 318,922.22 | 13,660,641.90 | 6,830,320.95 | 6,830,320.95 |